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1983

ANNUAL REPORT



MERRIMACK

New Hampshire

1983

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University of New Hampshire Library

DATES TO REMEMBER

July 1, 1984	Fiscal year begins.
September 11, 1984	State Primary Election
November 6, 1984	State General Election
December 1, 1984	Last day to pay final installment on 1984 property taxes without interest penalty.
March 26, 1985	Annual Meeting, Merrimack Village District
March 29, 1985	Filing period for elected office begins; ends April 15
April 1, 1985	All property, both real and personal, assessed to owner of record this date. Dog licenses available.
April 15, 1985	Last day to file Current Use Application per RSA 79-A:5. Last day for veterans to file permanent application for tax exemption (green card). Applies only to those who have not previously applied to Merrimack, per RSA 72.33. Last day for filing exemption for elderly, blind,handi-capped and tax exempt properties, and for special assessment of residences in industrial or commercial zone, per RSA 75:11. Timber Tax Report of Cut due.
April 22, 1985	Fast Day (legal holiday in New Hampshire).
May 1, 1985	Dog licenses expire.
May 14, 1985	Annual Town Meeting
May 31, 1985	Bicycle registration expires. Apply at Merrimack Bicycle Shop.
June 30, 1985	Fiscal year ends.

Annual Reports
OF THE TOWN OF
MERRIMACK, N.H.

For the Year Ending June 30, 1983

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Nashua, N.H.

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TOWN WARRANT

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Merrimack in the County of Hillsborough in said State, qualified to vote in town affairs:

You are hereby notified that the annual meeting of the Town of Merrimack will be held at the Mastricola Middle School, All Purpose Room, on Baboosic Lake Road in said Merrimack on Tuesday, May 8, 1984, at 8:00 o'clock in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 8:00 o'clock in the forenoon and will not close earlier than 8:00 o'clock in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Merrimack will be held at the Mastricola Middle School, All Purpose Room, on Baboosic Lake Road in said Merrimack on Thursday, May 10, 1984, at 7:30 o'clock in the evening to act on the matters not to be voted upon by official ballot.

1. To choose all necessary town officers for the ensuing year.(Vote by official ballot.)
2. To choose all necessary school district officers for the ensuing year. (Vote by official ballot.)
3. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the town zoning ordinance as follows:

Amend the ordinance by providing for an Aquifer Conservation District to protect, preserve and maintain the existing and potential ground water supply and recharge areas within the known aquifer from adverse development or land use practices? The location and boundaries of the proposed District are shown on U.S. Geological Survey maps which are a part of the ordinance. (Vote by official ballot.)

4. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the town zoning ordinance as follows:

Amend Section 14 of the ordinance by providing for review of the architectural design of structures proposed to be located within a Planned Unit Development to ensure compliance with the goals of harmonious existence with the neighborhood and the environment? (Vote by official ballot.)

5. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the town ordinance as follows:

- Amend Section 14 Table II of the ordinance by reducing the number of dwelling units and non-residential gross floor area permitted within a Planned Unit Development by approximately 40%? (Vote by official ballot.)
6. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the town zoning ordinance as follows:
Amend Section 12 of the ordinance by authorizing the Planning Board to assign or change section numbers in the zoning ordinance as it may deem appropriate provided that no substantive change to the ordinance shall be effected as result of the assignment or change of section numbers? (Vote by official ballot.)
7. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the town zoning ordinance and building code as follows:
Amend Section 2 of the ordinance by permitting churches to be located in the residential district by special exception and in the industrial and commercial district as a permitted use, subject to non-residential site plan review in each district? (Vote by official ballot.)
8. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for town zoning ordinance as follows:
Amend Section 7 of the ordinance by extending the period of viability of a granted variance by the Zoning Board of Adjustment from the present six months to nine months? (Vote by official ballot.)
9. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the town zoning ordinance as follows:
Amend Sections 1 and 2 of the ordinance by permitting certain home occupations including family day care homes as permitted uses in the residential district, subject to non-residential site plan review? (Vote by official ballot.)
10. Are you in favor of the adoption of Amendment No. 8 as proposed by petition of the voters for the town:
Amend Section 2 of the ordinance by providing for an additional Planned Residential District area on a parcel of land extending from Camp Sargent Road to the F.E.E Turnpike being Tax Map Parcel 3D/27? The location and boundaries of the area proposed is shown on the Zoning Map which is a part of the ordinance. (By petition) (Disapproved by the Planning Board) (Vote by official ballot.)
11. Shall we permit the Public Library to retain all money it receives from its income-generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment? (By petition) (Recommended by the Budget Committee) (Vote by official ballot.)

12. To see if the town will vote to raise and appropriate the sum of one million one hundred thousand dollars (\$1,100.00) for the purpose of funding the town's share of the proposed State Reconstruction/Relocation of Camp Sargent Road from the southerly terminus of Continental Boulevard to Route 101A, said sum to be in addition to any federal, state or private funds made available therefor, and to raise the same by the issuance of bonds or serial notes in accordance with the provisions of the Municipal Finance Act (Chapter 33 of the New Hampshire Revised Statutes Annotated 1955 and any amendments thereto) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to take such other actions as may be necessary to effectuate the issuance, negotiations, sales and deliveries of such bonds or notes as shall be in the best interest of the Town of Merrimack and, further, to authorize the selectmen to contract for and accept any grant or grants of federal, state or private aid that may become available in connection with the aforesaid purpose and pass any vote relating thereto. (Vote by ballot) (Recommended by the Budget Committee.)
13. To see if the town will vote to raise and appropriate the sum of seven million eight hundred thousand dollars (\$7,800,000.00) for the purpose of improving town-owned public ways, said sum to be in addition to any federal, state, local or private funds made available therefor, and to raise the same by the issuance of bonds or serial notes in accordance with the provisions of the Municipal Finance Act (Chapter 33 of the New Hampshire Revised Statutes Annotated 1955 and any amendments thereto) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to take such other actions as may be necessary to effectuate the issuance, negotiations, sales and deliveries of such bonds or notes as shall be in the best interest of the Town of Merrimack and, further, to authorize the selectmen to contract for and accept any grant or grants of federal, state or private aid that may become available in connection with the aforesaid purpose and pass any vote relating thereto. (Vote by ballot) (Recommended by the Budget Committee.)
14. To see if the town will vote to raise and appropriate the sum of one hundred seventy-seven thousand dollars (\$177,000) for the purposes of bond interest (\$173,000) and bond registration fees (\$4,000), contingent upon the passage of Warrant Article 13. (Recommended by the Budget Committee.)
15. To see if the Town will vote to raise and appropriate the sum of ninety-four thousand seven hundred twenty dollars (\$94,720) for the purpose of continued funding within the Administrative Division of the Department of

Public Works the positions of Director and Town Engineer said sum to be allocated as follows:

PUBLIC WORKS ADMINISTRATION

18-07-102-00	Clerical Salaries	\$ 12,769
18-07-103-00	Super/Prof. Salaries	56,085
18-07-107-00	Part Time	2,000
18-07-122-00	Insurance	8,785
18-07-125-00	Social Security	4,864
18-07-128-00	Retirement	3,000
Series 1 Total		87,503
18-07-201-00	Office Supplies	1,465
18-07-220-00	Printing	115
18-07-230-00	Postage	319
18-07-250-00	Gas & Oil	880
18-07-260-00	Telephone	1,298
18-07-270-00	Dues & Fees	250
18-07-280-00	Insurance	190
Series 2 Total		4,517
18-07-300-00	Travel & Meetings	200
18-07-332-00	Maint. Vehicles	300
18-07-334-00	Maint. Office Equipment	100
18-07-351-00	Consultants	1,000
18-07-352-00	Education & Training	800
Series 3 Total		2,400
18-07-420-00	Advertising	300
18-07-460-00	Physical Exams	0
Series 4 Total		300
18-07-503-00	Vehicles	0
18-07-504-00	Capital - Office Equipment	0
Series 5 Total		0
Series Grand Total		\$ 94,720

or act on anything relative thereto. (By petition) (Not recommended by the Budget Committee.)

16. To see if the town will vote to raise and appropriate such sums of monies as may be necessary to defray town charges for the ensuing year:
 - a. Town officers' salary
 - b. Town officers' expenses
 - c. Election and registration expenses
 - d. Cemeteries

- e. General Government buildings
- f. Reappraisal of property
- g. Planning and Zoning
- h. Legal expenses
- i. Advertising and regional association
- j. Police Department
- k. Fire Department
- l. Civil Defense
- m. Building Inspection
- n. Communications
- o. Town maintenance
- p. General Highway Department expenses
- q. Street lighting
- r. Equipment maintenance
- s. Solid Waste disposal
- t. Health Department
- u. Hospitals and ambulances
- v. Animal control
- w. Merrimack Valley Home Health Care
- x. General assistance
- y. Old Age assistance
- z. Library
- aa. Parks and Recreation
- bb. Patriotic purposes
- cc. Conservation Commission
- dd. Principal of long-term bonds and notes
- ee. Interest expense - long-term bonds and notes
- ff. Interest expense - Tax Anticipation Notes
- gg. Payments to capital reserve funds
- hh. Pennichuck Water Works
- ii. Municipal sewer department
- jj. Fiscal Charges on debt
- kk. FICA, retirement and pension contributions
- ll. Insurance
- mm. Hydrological lake study
- nn. Town center beautification
- oo. Route 3/Baboosic Lake Road intersection
- pp. Route 3/Bedford Road intersection
- qq. Road Pavement Management Program
- rr. Camp Sargent bypass
- ss. Highway garage addition

- tt. Loaders - sewer lagoon
- uu. Adult Community Center Renovation

(See budget detail) (Recommended by the Budget Committee.)

- 17. To see if the town will vote to raise and appropriate the sum of eight thousand one hundred and thirty-six dollars (\$8,136) for the purpose of Compensation to Salary/Supervisory Personnel within the Merrimack Highway Public Works Division for WINTER ice and snow overtime operation. Said sum to be allocated as follows:

PUBLIC WORKS - HIGHWAY DIVISION

Acct. #	Description	82/83 Exp.	83/84 Bud	Dept. Req.	T.M. Req.	BOS Rec.	Bud. Comm.	Voted
08-105	Super/ Winter Comp.	00	00	8136	8136	00	00	\$8136

or act on anything relative thereto. (By petition) (Not recommended by the Budget Committee.)

- 18. To see if the town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) for the purpose of renovation of the old Merrimack Police Station in compliance with building code regulations for the purpose of utilization of that structure as an Adult Community Center. (By petition) (Recommended by the Budget Committee.)
- 19. To see if the town will vote to appropriate and authorize the withdrawal from the revenue sharing fund the sum of thirty thousand dollars (\$30,000) as a portion of the town’s share of the reconstruction of Route 3 and Baboosic Lake Road or act on anything relative thereto. (Recommended by the Budget Committee.)
- 20. To see if the town will vote to authorize the withdrawal from the federal Revenue Sharing Fund for use as setoffs against budgeted appropriations in the amount indicated and set forth below and, further, to authorize the Board of Selectmen to make pro rata reductions in the amounts if estimated entitlements are reduced, or take any other action hereon:

General Government	\$55,000
Police Department	55,000
Fire Department	55,000
Highway Division	<u>55,000</u>
	\$220,000

(Recommended by the Budget Committee)

- 21. To see if the town will vote to raise and appropriate the sum of sixty-five thousand dollars (\$65,000) for the purpose of constructing an addition to the highway garage to provide additional space for the Highway and

Equipment Maintenance Division of the Public Works Department.
(Recommended by the Budget Committee.)

22. To see if the town will vote to appropriate the sum of two hundred thousand dollars (\$200,000) for the purchase of two front-end loaders, and any other machinery or equipment necessary to the efficient reclamation and operation of the compost project at the lagoon site, and to authorize the withdrawal of the said amount from the Sewer Enterprise Fund surplus and, further, to authorize the Board of Selectmen to trade or sell, at its discretion, the equipment to be replaced, or act on anything relative thereto. (Recommended by the Budget Committee.)
23. To see if the town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) for the purpose of installing additional street lights in the Town of Merrimack, or act on anything relative thereto. (By petition) (Not recommended by the Budget Committee.)
24. To see if the town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) for a hydrological study for Horseshoe Pond to be performed by the University of New Hampshire. (Recommended by the Budget Committee.)
25. To see if the town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) for a hydrological study for both Baboosic Lake and Naticook Lake to be performed by the University of New Hampshire. (By petition) (Not recommended by the Budget Committee.)
26. To see if the town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) for the purpose of improving the "downtown" appearance of the center of town, along Route 3 and such other areas as may be designated by the Board of Selectmen. (Recommended by the Budget Committee.)
27. To see if the town will authorize the selectmen to apply for, receive and expend federal or state grants which may become available during the course of the year, and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the town may legally appropriate money provided: (1) that such grants and other monies do not require the expenditure of other town funds, (2) that a public hearing shall be held by the selectmen prior to the receipt and expenditure of such grants and monies; and (3) that such items shall exempt from all provisions of RSA 32 relative to limitation and expenditure of town monies, all as provided by RSA 31:95-b.
28. To see if the town will vote to discontinue that portion of Church Street

from, and easterly of, the intersection of the new library exit ramp to Daniel Webster Highway (U.S. Route 3).

29. To see if the town shall authorize the Planning Board to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least six (6) years. The capital improvements program may encompass major projects being currently undertaken or future projects to be undertaken with federal, state, county and other public funds. The sole purpose and effect of the capital improvements program shall be to aid the Budget Committee in their consideration of the annual budget, all in accordance with the provisions of RSA 674:5.
30. To see if the town shall provide for the appointment of three alternate members to the Planning Board and the Zoning Board of Adjustment, respectively, for terms of three years, said appointments to be made by the Board of Selectmen as provided in RSA 673.
31. To see if the town will vote to dedicate the Merrimack Ambulance and Civil Defense facility to Fred Moriarty.
32. To see if the town will vote to amend Article 36 of the 1977 annual meeting to provide that the annual compensation of the Town Clerk - Tax Collector shall be as set in the town's salary schedule as it may be amended by the Board of Selectmen, all other aspects of the 1977 article to remain in effect. (Recommended by the Budget Committee.)
33. To see if the town will vote to have the 1984 income from the Library Unrestricted Trust Funds placed into the Library Trustees' Special Account. (By petition.) (Recommended by the Budget Committee.)
34. To see if the Town of Merrimack shall call upon the Governor and Executive Council, its State Representative(s) and State Senator to promptly convene a Special Session of the Legislature for the sole purpose of preventing the imposition of huge cost increases in electric rates resulting from the Seabrook Nuclear Power Plant on the citizens, businesses, schools and agencies in the Town of Merrimack, and to direct the selectmen to promptly notify our above-listed elected officials of the town's desire. (By petition.)
35. To see if the town will vote to adopt an ordinance to provide for the civil defense of the Town of Merrimack and further in order to provide for and protect the safety, security and general welfare of the town and its inhabitants.
 - (1) Every head of household residing in the town limits of the Town of Merrimack is required to maintain a fire arm, together with ammunition therefor.
 - (2) Exempt from the effect of said ordinance are those heads of households who suffer a physical disability which would prohibit them from using such a fire arm. Further exempt from the effect of said ordinance are

those heads of households who are paupers or conscientiously oppose fire arms as a result of religious doctrine or belief, or persons convicted of a felony.

(3) This ordinance shall become effective ten (10) days from the date of adoption. (By petition.)

36. To see if the town will vote to adopt an ordinance pertaining to the care, protection, preservation and use of the public park known as Veterans Memorial Park, in accordance with the provisions of RSA 31:391(a), as follows:

Ordinance

In accordance with the provisions of RSA 31:391(a), the Town of Merrimack hereby adopts the following ordinance to regulate, protect, and preserve the use of Veterans Memorial Park:

1. No person may remain, stay, or loiter in or on the premises prior to one-half hour before sunrise or until one-half hour after sunset, except under the direction of or by permission from the Board of Selectmen or its designated agents.
2. No person shall make or kindle any fire except in picnic stoves provided for that purpose.
3. No person shall bring or carry any glass containers in the park.
4. No person shall throw, leave, or discard any trash, rubbish or garbage except in containers provided therefore.
5. No person shall picnic except in designated areas.
6. No person shall swim in any water within the confines of the park.
7. No person shall use, consume, carry or bring any alcoholic beverages upon or within the park.
8. No parking is allowed except in designated areas.
9. No person shall drive, operate or maintain any off-road vehicles in the park unless a trail is specifically marked for them by the Parks and Recreation Committee.
10. No person shall drive, operate or maintain any motorized vehicle off the roads and designated parking areas within the park.
11. No person shall bring or allow any dog to be in the park, except on a leash.
12. No person shall carry or discharge firearms or throw stones or other harmful missiles.
13. No person shall sell, or offer to solicit for sale any goods or merchandise.
14. No person shall remove or deface any equipment, tree, shrub, or

- flower located in the park.
15. Any snowmobile, motorcycle, minibike, any other powered bike, or any off-road vehicle operated within the park areas may be impounded by the Merrimack Police Department for a period not to exceed thirty (30) days. All expenses, i.e., towing or transportation and storage, shall be paid by the owner of said vehicle prior to redemption, such reasonable charges to be determined by the Chief of Police or his designated agent.
 16. Any person violating the provisions of this Ordinance shall be guilty of a violation and shall be subject to a penalty not to exceed \$1,000.00 for each offense. Such penalty shall inure to the Town of Merrimack General Fund in accordance with the provisions of RSA 31:39, III.

Given under our hands and seal this 19th day of April in the year of Our Lord nineteen hundred and eighty-four.

Robert W. Brundige
David L. Jordan
Donald H. Botsch
Nancy R. Gagnon
Rossiter R. Holt, Jr.

A true copy of Warrant, Attest Robert W. Brundige
David L. Jordan
Donald H. Botsch
Nancy R. Gagnon
Rossiter R. Holt, Jr.

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division



BUDGET OF THE TOWN

OF Merrimack, N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1984 to December 31, 1984 or for Fiscal

Year From July 1, 19 84 to June 30, 19 85

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

RSA 31:95 and 32:5

Budget Committee (Please sign in ink)

Robert J. Lacroix Chair
Robert H. Kelley
Donald J. Dwyer
Walter M. Conroy
Thomas J. Gaudin
John J. Wells

Date April 6 1984

Christopher H. Lee
John E. Lyons
James T. Haggerty
Thomas J. Gaudin
Robert E. Gaudin

PURPOSES OF APPROPRIATION
(RSA 31:4)

	Actual Appropriations 1983 (1983-84)	Selectmen's Budget 1984 (1984-85)	Budget Committee Recommended 1984 (1984-85)	Not Recommended
GENERAL GOVERNMENT				
Town Officers Salary	148,148	162,274	162,274	
Town Officers Expenses	193,790	251,218	252,218	
Election and Registration Expenses	5,475	6,725	6,725	
Cemeteries	9,500	9,600	9,600	
General Government Buildings	50,172	46,161	46,161	
Reappraisal of Property	75,686	82,002	82,002	
Planning and Zoning	64,502	78,505	63,505	
Legal Expenses	56,710	46,478	46,478	
Advertising and Regional Association	6,622	7,547	7,547	
Contingency Fund	37,682	-0-	-0-	
PUBLIC SAFETY				
Police Department	748,981	872,980	872,980	
Fire Department	439,944	490,301	490,701	
Civil Defense	2,760	2,463	2,463	
Building Inspection	72,983	92,258	87,258	
Communications	67,668	90,252	92,124	
HIGHWAYS, STREETS & BRIDGES				
Town Maintenance	558,671	892,569	894,369	
General Highway Department Expenses	72,751	17,766	75,980	
Town Road Aid	6,501	-0-	-0-	
Highway Subsidy	64,480	-0-	-0-	
Street Lighting	49,374	57,701	57,701	
Equipment Maintenance	64,377	67,586	67,586	

SANITATION			
Solid Waste Disposal	60,647	70,936	70,936
Garbage Removal			
HEALTH			
Health Department			
Hospitals and Ambulances	52,050	52,856	52,856
Animal Control	5,321	4,665	4,665
Vital Statistics			
Merrimack Valley Home Health Care	21,422	21,766	21,766
WELFARE			
General Assistance	51,970	75,470	75,470
Old Age Assistance	10,000	12,000	12,000
Aid to the Disabled			
CULTURE AND RECREATION			
Library	192,126	216,778	216,778
Parks and Recreation	54,962	51,268	51,268
Patriotic Purposes	2,950	3,000	3,000
Conservation Commission	1,150	1,238	1,138
DEBT SERVICE			
Principal of Long-Term Bonds & Notes	870,000	870,000	870,000
Interest Expense - Long-Term Bonds & Notes	447,975	576,666	576,666
Interest Expense - Tax Anticipation Notes	50	50	50
Fiscal Charges on Debt	-0-	4,000	4,000
CAPITAL OUTLAY			
Rte. 3/Baboosic Lk. Rd. Intersection	41,574	30,000	30,000
Rte. 3/Bedford Road Intersection	25,000	-0-	-0-
Road Pavement Management Program	-0-	7,800,000	7,800,000
Camp Sargent by-pass	-0-	1,100,000	1,100,000

Highway Garage Addition	-0-	65,000	65,000
Loaders - Sewer Lagoon	-0-	200,000	200,000
Adult Community Center Renovation	15,000	-0-	10,000
OPERATING TRANSFERS OUT			
Payments to Capital Reserve Funds	127,000	127,000	127,000
Municipal and District Court Expenses	82,474	-0-	-0-
MISCELLANEOUS			
Municipal Water Department	29,103	29,434	29,434
Municipal Sewer Department	1,336,602	1,308,533	1,323,400
Municipal Electric Department			
FICA, Retirement & Pension Contributions	298,008	328,409	334,318
Insurance	458,146	433,803	442,326
Unemployment Compensation			
Hydrological Lake Study	5,500	3,000	3,000
Town Center Beautification	-0-	25,000	25,000
TOTAL APPROPRIATIONS	6,985,807	16,685,258	16,767,743
Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 134)		13,527,232	
Amount of Taxes to be Raised (Exclusive of School and County Taxes)		3,240,511	

SOURCES OF REVENUE

TAXES

Resident Taxes	110,360	102,800	102,800
National Bank Stock Taxes	50	13	13
Yield Taxes	3,214	3,200	3,200
Interest and Penalties on Taxes	193,250	219,520	219,520
Inventory Penalties			
Payments in lieu of taxes	274,800	274,600	274,600
Other taxes	10,025	15,500	15,500

INTERGOVERNMENTAL REVENUES

State Aid Water Pollution Projects	296,517	188,724	188,724
Highway Block Grant	106,054	164,400	164,400
State Revenue Sharing	249,461	213,393	213,393
Motor Vehicle Fees	37,784	0	0

LICENSES AND PERMITS

Motor Vehicle Permit Fees	500,000	600,000	600,000
Dog Licenses	6,000	8,300	8,300
Business Licenses, Permits and Filing Fees	64,364	78,530	78,530

CHARGES FOR SERVICES

Income from Departments	186,956	212,963	212,963
Rent of Town Property	3,600	3,600	3,600
District Court	66,000	0	0

MISCELLANEOUS REVENUES

Interest on Deposits	250,000	308,000	308,000
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Estimated Revenues 1983 (1983-84)	Selectmen's Budget 1984 (1984-85)	Estimated Revenues 1984 (1984-85)
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OTHER FINANCING SOURCES

Proceeds of Bonds and Long-Term Notes
Income from Water and Sewer Departments
Withdrawal from Enterprise Fund Surplus
Revenue Sharing Fund
Fund Balance
Transfer from Debt Service Funds
Transfer from Trust Funds

TOTAL REVENUES AND CREDITS

0	8,900,000	8,900,000
1,511,157	1,494,287	1,508,776
0	200,000	200,000
250,000	250,000	250,000
225,000	0	0
181,725	271,413	271,413
1,500	3,500	3,500
4,527,817	13,512,743	13,527,232



Town of Merrimack, New Hampshire 03054

TO: CITIZENS OF MERRIMACK
FROM: MERRIMACK BUDGET COMMITTEE
BOARD OF SELECTMEN
JAMES A. McSWEENEY, TOWN MANAGER

RE: General Budget Information 1984-85

DATE: February 10, 1984 - Updated for March 21, 1984 Public Hearing
Budget Committee's actions as of February 29, 1984

The proposed municipal operating budget for 1984-85 has been submitted to you for your consideration. This budget document covers the fiscal period July 1, 1984, through June 30, 1985. The budgets detailed in this documents by departments, division, programs and line item estimate proposed expenditures totaling \$7,357,743 (\$508,511 above 1983-1984, current year, appropriations). *These figures represent a 7.4% increase in proposed expenditures over the 1983-84 appropriations.* The proposed operating budget total, after removing the "self-supporting" budget (Public Works, Sewer Division (WWTF/Compost) reflects an increase of \$510,892 or 9.57% over the current 1983-84 operating budget.*

It's important to point out that one of the major reasons that we are showing a substantial increase in proposed spending is attributable to an ambitious road maintenance schedule tied to the proposed Roadway Pavement Management Program. This cost in itself reflects an increase in spending of \$240,000+ in the Public Works Department for maintenance of the various roads as outlined in the Roadway Pavement Management Program.

The figures for *total proposed appropriations* are somewhat similar. Our combined appropriations as proposed and estimated at this time including municipal, warrant articles, school and county) totals \$19,698,155**, an increase of \$1,419,376 or 7.8% over the total appropriations for 1983-84. These increases, however, do not reflect any wage changes currently being negotiated with Fire and Public Works personnel. Adjustments will be made in the respective budgets as soon as soon as it is appropriate.

REVENUES:

Although it's still a little early to be completely accurate, it would appear that our overall revenues are going to remain somewhat stable. It would seem that the reduction in State and Federal revenues that we experienced over the last several years has leveled off. I say this with "tongue in cheek" and reserve the right to revamp this statement. However, for all intents and purposes, it looks as if our total revenue picture is comparatively stable for 1984-85. We have

projected slight increases as is noted on pages 4, 5 and 6 of this memo.

PROPERTY VALUATION:

We are projecting (as of December 31, 1983) an overall property valuation increase of approximately \$16,800,000. It is anticipated at this time that our current valuation of 403,280,000 will increase to \$420,000,000 as of April 1, 1984. This represents a 4.21% increase of in the town's net assessed valuation. This fact, combined with the projected increase in spending will have a substantial effect on our goal of stabilizing the tax rate.

In 1979, the town was re-valued. This resulted in a new total assessed property valuation of \$345.5 million. In five years we have experienced an increase in this valuation to \$420 million. This represents an increase of approximately 21.5%. This can be interpreted as a lot of faith in our community. This growth has certainly helped to stabilize our tax rate while at the same time maintain a level of service that our community demands.

DEBT SERVICE:

In 1983-84 Debt Service totaled \$851,515 (net effect on tax rate). In 1984-85, the proposed amount totals \$763,579. The reduction of interest costs in debt service is the reason for the decrease in this account. The Debt Service account will not directly increase this year as a result of the proposed Roadway Pavement Management Program. This cost will be reflected in a warrant article. If the Roadway Pavement Management Program passes, as proposed, we can anticipate Debt Service to increase by approximately \$600,000 in the 1985-86 budget year. It is anticipated, however, that this amount will be offset by \$145,000 to \$165,000 in the Highway Block Grant aid program.

PERSONNEL:

Five new full-time personnel and one part-time position are being requested in the 1984-85 budget. It should be noted, however, that our full time complement of all town employees increases by one in the 1984-85 budget. This comes about, first, as a result of the District Court employees being assimilated by the state (this accounts for a reduction of four full time employees and one part time employee), and a reduction of two full time personnel in the P.W. Administration budget (these two positions reinstated by Bud. Comm. on 2/29/84). This combined with the approval of four new positions brings our full time compliment to 132 full time personnel. Also, a net drop of two part time positions is reflected.

PERSONNEL BENEFITS AND WAGES:

Non Union:

At this writing, pay adjustments for municipal employees has been set at

6%. This will be an automatic, across the board increase, effective July 1, 1984. No merit in wages will be used in 1984-85. However, an increase in some fringe benefits for 1984-85 is under consideration.

Contract negotiations with the Fire Department (agreement ratification pending with Highway, etc./Sewer Divisions) bargaining unit are currently underway. The results of these negotiations could be effective for this budget year (84-85). As soon as negotiations are concluded, the appropriate amounts will be recommended to be included in the 100 series.

GENERAL INFORMATION:

As you will note in the following chart (COMPARATIVE TAX RATE AND VALUATION IN DOLLARS), our municipal spending decreased in 1983 from the previous year. In fact, with the exception of one year (1981), we have had a continual decrease in spending from 1977 to 1981. This type of result is certainly indicative of superior effort on the part of our municipal government. Not only has municipal spending decreased, but we have also been able to couple with this decrease a decrease in the town's percentage share of the tax dollars as follows:

TOWN OF MERRIMACK MUNICIPAL SHARE OF TAX RATE

1977	1978	1979	1980	1981	1982	1983
(18 months)						
32.8%	28.4%	26.1%	23.4%	23.1%	23.7%	21.7%

The information below shows the effort and the results that have occurred from the use of the tax dollar that has had to be raised to provide municipal and other services.

COMPARATIVE TAX RATE AND VALUATION IN DOLLARS

	School Tax	School Tax	TOWN TAX	TOWN TAX	County Tax	County Tax
Year	Rate	Dollar	RATE	DOLLAR	Rate	Dollar
1977	40.70	5,422,272	20.80	2,771,087	2.00	266,450
1978	39.20	5,730,673	16.40	2,397,526	2.20	321,619
1979	16.90	5,890,768	6.40	2,230,823	1.20	418,279
1980	19.00	6,837,426	6.20	2,231,160	1.30	467,824
1981	20.90	7,595,784	6.70	2,435,012	1.40	508,808
1982	19.90	7,736,482	6.70	2,604,745	1.60	622,029
1983	21.10	8,504,440	6.39	2,578,658	1.99	802,661

We continue to exercise good control on our municipal expenditures. We have addressed proposals to add eight new full time positions. Five of these have been recommended and are included in this budget to address current and future problems that we see as being needed to be effective and efficient.

We are also facing major proposals, i.e., Roadway Pavement Management Program, building expansions, computer equipment, equipment replacement, engineering studies and town facility improvements in general. These are the tools that are seen as necessary to get the job done and to protect our community's investments.

We have spend countless hours in the preparation of this budget document. Reductions have been made in many areas. The reductions should challenge the ability of all to improve our services at reduced costs and to continue to work toward the goal of "managing more with less".

Sincerely,
James A. McSweeney
Town Manager
for the Board of Selectmen

* Wage adjustments not made for all employees.

** Excludes proposed warrant article appropriations for road construction and improvements (\$8,900,000) and two front-end loaders (\$200,000) as the related costs will be financed respectively by bond issues and a withdrawal from the Enterprise Fund surplus.

**TOWN OF MERRIMACK
PROPOSED BUDGET 1984/85**

—General Government—

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
18-01-101	Town Officials	11,200.00	11,000.00	11,325.00	11,325.00	11,200.00	11,200.00	
18-01-102	Clerical Salaries	23,543.59	25,505.00	26,315.00	26,315.00	27,894.00	27,894.00	
18-01-103	Super/Prof. Salaries	23,704.27	25,483.00	25,904.00	25,904.00	27,458.00	27,458.00	
18-01-111	Overtime	.00	1,439.00	490.00	490.00	490.00	490.00	
18-01-122	Insurance	29,403.75	26,905.00	4,673.00	4,673.00	8,527.00	8,527.00	
18-01-125	Social Security	3,313.57	3,762.00	3,703.00	3,703.00	4,049.00	4,049.00	
18-01-128	Town Retirement	28,603.80	3,828.00	3,828.00	3,820.00	3,929.00	3,929.00	
SERIES 1 TOTAL		119,768.98	97,922.00	76,230.00	76,230.00	83,547.00	83,547.00	.00
18-01-201	Office Supplies	1,969.82	3,180.00	2,542.00	2,542.00	2,542.00	2,542.00	
18-01-212	Rental Equipment	41.00	50.00	50.00	50.00	50.00	50.00	
18-01-220	Printing	5,819.74	5,680.00	5,821.00	5,821.00	5,812.00	5,812.00	
18-01-230	Postage	1,125.83	2,101.00	1,406.00	1,406.00	1,406.00	1,406.00	
18-01-260	Telephone	2,529.27	3,175.00	3,061.00	3,061.00	3,061.00	3,061.00	
18-01-270	Dues & Fees	13,347.77	10,200.00	16,925.00	16,925.00	16,925.00	17,925.00	
18-01-280	Insurance	5,599.82	5,956.00	5,645.00	5,645.00	5,645.00	5,645.00	
18-01-290	Legal Expense	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	
18-01-291	Legal Exp. - P.B.	8,040.25	22,167.00	17,079.00	17,079.00	17,079.00	17,079.00	
18-01-292	Legal Exp. - ZBA	6,013.05	5,652.00	1,399.00	1,399.00	1,399.00	1,399.00	
18-01-293	Legal Exp. - G.G. LIT.	5,729.82	10,891.00	12,000.00	10,000.00	10,000.00	10,000.00	
SERIES 2 TOTAL		68,216.37	87,052.00	83,928.00	81,928.00	81,928.00	82,928.00	.00
18-01-300	Travel & Meetings	230.80	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
18-01-334	Maint. & Equip.	914.81	1,080.00	1,405.00	1,405.00	1,405.00	1,405.00	
18-01-351	Consultants	9,535.00	9,500.00	5,000.00	5,000.00	5,000.00	5,000.00	
18-01-352	Education & Trng.	35.00	150.00	200.00	200.00	200.00	200.00	
18-01-353	Computer	32,277.07	30,320.00	77,338.00	69,522.00	69,522.00	69,522.00	
18-01-359	Other Outside Service	10,947.96	15,350.00	18,600.00	18,600.00	17,600.00	17,600.00	

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
18-01-362	Pennichuck Water Work	26,457.43	29,103.00	29,434.00	29,434.00	29,434.00	29,434.00	
18-01-393	Conservation Comm.	401.00	1,150.00	1,238.00	1,238.00	1,238.00	1,138.00	
SERIES 3 TOTAL		80,799.07	87,653.00	134,215.00	126,399.00	125,399.00	125,299.00	.00
18-01-402	M.V.H.H.C.	20,798.00	21,422.00	21,766.00	21,766.00	21,766.00	21,766.00	
18-01-406	Civil Defense	2,667.88	2,760.00	2,458.00	2,458.00	2,463.00	2,463.00	
18-01-407	Historical Society	250.00	250.00	350.00	350.00	350.00	350.00	
18-01-408	Flood Damage	608.94	.00	.00	.00	.00	.00	
18-01-410	Election & Reg.	7,027.81	4,850.00	6,100.00	6,100.00	6,100.00	6,100.00	
18-01-411	Health Officer	2,397.27	2,728.00	8,285.00	1,579.00	.00	.00	
18-01-412	Haz. Waste Rev. Comm.	.00	.00	.00	.00	8,000.00	8,000.00	
18-01-420	Advertising	1,093.11	1,596.00	1,200.00	1,200.00	1,000.00	1,000.00	
18-01-460	Misc. Operating Exp.	5,203.44	559.00	500.00	500.00	500.00	500.00	
18-01-461	Contingency	2,143.57	37,682.00	20,000.00	30,000.00	.00	.00	
SERIES 4 TOTAL		42,190.02	71,847.00	60,659.00	63,953.00	40,179.00	40,179.00	.00
18-01-504	Office Equipment	2,613.64	400.00	1,100.00	1,100.00	1,100.00	1,100.00	
SERIES 5 TOTAL		2,613.64	400.00	1,100.00	1,100.00	1,100.00	1,100.00	.00
		313,588.08	344,874.00	356,132.00	349,610.00	332,153.00	333,053.00	.00
Revenues Generated		1,161,801	1,447,359	1,149,478	1,149,478	1,149,478	1,149,478	.00

—Assessing Department—

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
18-02-102	Clerical Salaries	20,911.19	22,962.00	23,721.00	23,721.00	25,127.00	25,127.00	
18-02-103	Super/Prof. Salaries	38,911.25	41,033.00	41,980.00	41,980.00	44,463.00	44,463.00	
18-02-104	Hourly Wages		.00	.00	.00	.00	.00	
18-02-111	Overtime	.00	.00	.00	.00	.00	.00	
18-02-122	Insurance	5,245.37	5,933.00	4,921.00	4,461.00	4,512.00	4,456.00	
18-02-125	Social Security	4,134.30	4,592.00	4,615.00	4,615.00	4,952.00	4,952.00	
18-02-128	Retirement		4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	
	SERIES 1 TOTAL	69,202.11	78,520.00	79,237.00	78,777.00	83,054.00	82,998.00	.00
18-02-201	Office Supplies	616.29	1,540.00	1,650.00	1,450.00	1,450.00	1,450.00	
18-02-203	Operating Supplies	331.27	500.00	550.00	500.00	500.00	500.00	
18-02-220	Printing	105.79	200.00	200.00	200.00	200.00	200.00	
18-02-230	Postage	360.88	200.00	220.00	220.00	220.00	220.00	
18-02-250	Gas & Oil	227.65	359.00	360.00	360.00	360.00	360.00	
18-02-260	Telephone	1,681.33	1,700.00	2,202.00	1,700.00	1,700.00	1,700.00	
18-02-270	Dues & Fees	217.50	270.00	285.00	285.00	285.00	285.00	
18-02-280	Insurance	.00	350.00	350.00	350.00	246.00	246.00	
	SERIES 2 TOTAL	3,540.71	5,119.00	5,817.00	5,065.00	4,961.00	4,961.00	.00
18-02-300	Travel & Meetings	711.52	945.00	1,010.00	1,010.00	1,010.00	1,010.00	
18-02-332	Maint. - Vehicles	7.01	150.00	150.00	150.00	150.00	150.00	
18-02-334	Equipment Maint.	170.00	254.00	258.00	258.00	258.00	258.00	
18-02-350	Outside Services	.00	3,600.00	3,950.00	3,950.00	3,950.00	3,950.00	
18-02-352	Education & Training	954.79	995.00	980.00	980.00	980.00	980.00	
	SERIES 3 TOTAL	1,843.32	5,944.00	6,348.00	6,348.00	6,348.00	6,348.00	.00
18-02-420	Advertising	.00	150.00	150.00	150.00	150.00	150.00	
	SERIES 4 TOTAL	.00	150.00	150.00	150.00	150.00	150.00	.00
18-02-504	Office Equipment		828.00	1,199.00	1,199.00	1,199.00	1,199.00	
	SERIES 5 TOTAL	.00	828.00	1,199.00	1,199.00	1,199.00	1,199.00	.00
		74,586.14	90,561.00	92,751.00	91,539.00	95,712.00	95,656.00	
	Revenues Generated	975	620	605	605	605	605	

—Fire Department—

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
18-03-102	Clerical Supplies	13,542.61	15,472.00	15,571.00	15,571.00	16,388.00	16,388.00	
18-03-103	Super/Prof. Salaries	63,901.48	126,680.00	129,801.00	129,801.00	137,589.00	137,589.00	
18-03-104	Hourly Wages	233,508.03	184,878.00	214,049.00	197,670.00	197,670.00	197,670.00	
18-03-107	Part-Time Wages	15,426.68	17,000.00	18,000.00	18,000.00	18,000.00	18,000.00	
18-03-112	Overtime	24,766.11	27,000.00	33,000.00	33,000.00	33,000.00	33,400.00	
18-03-122	Insurance	65,798.51	74,311.00	77,693.00	76,260.00	74,686.00	76,659.00	
18-03-125	Social Security	1,947.70	2,330.00	2,358.00	2,358.00	2,416.00	2,416.00	
18-03-128	Insurance - NHRS	38,784.77	52,862.00	58,634.00	56,140.00	57,326.00	57,326.00	
SERIES 1 TOTAL		457,675.89	500,533.00	549,106.00	528,800.00	537,075.00	539,448.00	
18-03-201	Office Supplies	525.85	740.00	713.00	713.00	713.00	713.00	
18-03-202	Maint. Supplies	576.85	1,654.00	1,924.00	1,700.00	1,700.00	1,700.00	
18-03-203	Operating Supplies	1,056.55	1,233.00	1,538.00	1,538.00	1,538.00	1,538.00	
18-03-204	Uniforms	5,731.85	6,762.00	10,080.00	8,750.00	9,000.00	9,000.00	
18-03-220	Printing	70.24	550.00	1,170.00	1,170.00	1,170.00	1,170.00	
18-03-230	Postage	151.29	325.00	347.00	347.00	347.00	347.00	
18-03-241	Electricity	4,342.45	4,512.00	4,716.00	4,716.00	4,716.00	4,716.00	
18-03-242	Gas	808.18	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	
18-03-243	Heating Oil	3,802.40	5,000.00	4,300.00	4,300.00	4,300.00	4,300.00	
18-03-244	Water	255.00	255.00	255.00	255.00	255.00	255.00	
18-03-245	Sewer	238.08	145.00	1,070.00	370.00	370.00	370.00	
18-03-250	Gas & Oil	5,698.94	6,112.00	5,410.00	5,410.00	5,410.00	5,410.00	
18-03-260	Telephone	5,763.58	6,262.00	7,035.00	7,035.00	7,035.00	7,035.00	
18-03-270	Dues & Fees	719.95	755.00	820.00	820.00	820.00	820.00	
18-03-280	Insurance	5,948.60	6,243.00	3,385.00	3,385.00	5,385.00	5,385.00	
SERIES 2 TOTAL		35,689.81	41,728.00	43,943.00	41,689.00	43,939.00	43,939.00	.00
18-03-300	Travel & Meetings	731.47	1,150.00	800.00	800.00	800.00	800.00	
18-03-321	Maint. Bldg. & Gr.	811.85	1,250.00	3,675.00	2,575.00	2,575.00	2,575.00	
18-03-331	Maint. Machinery	398.94	300.00	700.00	700.00	700.00	700.00	
18-03-332	Maint. Vehicles	5,881.38	7,257.00	27,210.00	21,800.00	21,880.00	21,800.00	
18-03-334	Maint. Office Equip.	214.50	300.00	540.00	540.00	540.00	540.00	

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
18-03-335	Maint. Communications	2,134.31	2,300.00	2,388.00	2,388.00	2,388.00	2,388.00	
18-03-336	Maint. Other	2,212.62	4,350.00	2,640.00	2,640.00	2,640.00	2,640.00	
18-03-351	Consultants	561.10	2,000.00	2,500.00	2,500.00	2,500.00	2,500.00	
18-03-352	Education & Training	3,601.35	3,731.00	6,060.00	4,920.00	4,420.00	4,420.00	
18-03-358	Dive Squad	1,197.97	905.00	922.00	922.00	922.00	922.00	
	SERIES 3 TOTAL	17,745.49	23,543.00	47,435.00	39,785.00	39,285.00	39,285.00	.00
18-03-406	Rescue	242.70	480.00	550.00	550.00	550.00	550.00	
18-03-420	Advertising	2.40	200.00	200.00	200.00	200.00	200.00	
18-03-460	Physical Exams	1,138.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	
	SERIES 4 TOTAL	1,383.10	2,480.00	2,550.00	2,550.00	2,550.00	2,550.00	.00
18-03-504	Office Equipment	1,900.50	540.00	780.00	280.00	280.00	280.00	
18-03-506	Communication Equipment	2,381.70	3,025.00	12,068.00	12,068.00	3,025.00	3,025.00	
18-03-508	Operating Equipment	2,938.60	3,841.00	20,960.00	3,960.00	3,960.00	3,960.00	
18-03-552	Capital Reserve	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	
	SERIES 5 TOTAL	22,220.80	22,406.00	48,808.00	31,308.00	22,265.00	22,265.00	.00
		534,715.09	590,690.00	691,842.00	644,132.00	645,114.00	647,487.00	.00
	Revenues Generated	4,801	400	2,420	2,420	2,420	2,420	

—Police Department—

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
18-04-102	Clerical Salaries	40,439.29	43,083.00	43,473.00	44,373.00	46,981.00	46,981.00	
18-04-103	Super/Prof. Salaries	107,747.88	118,617.00	118,935.00	118,935.00	126,071.00	126,071.00	
18-04-104	Hourly Wages	317,548.54	356,132.00	443,801.00	444,401.00	445,133.00	445,133.00	
18-04-107	Part-Time Wages	35,673.86	36,862.00	32,355.00	32,355.00	32,514.00	32,514.00	
18-04-108	Outside Details	38,000.50	55,500.00	64,750.00	64,750.00	64,750.00	64,750.00	
18-04-112	Overtime - NHRS	25,101.61	20,574.00	29,278.00	26,000.00	26,000.00	26,000.00	
18-04-122	Insurance	79,985.55	99,583.00	109,933.00	105,581.00	106,915.00	106,577.00	
18-04-125	Social Security	3,340.07	3,132.00	3,076.00	3,097.00	3,283.00	3,283.00	
18-04-128	Town Retirement	76,627.45	84,441.00	103,686.00	103,057.00	103,800.00	103,800.00	
	SERIES 1 TOTAL	724,464.75	817,924.00	949,287.00	942,549.00	955,447.00	955,109.00	.00
18-04-201	Office Supplies	2,275.57	2,600.00	3,607.00	3,100.00	3,100.00	3,100.00	
18-04-203	Operating Supplies	6,057.92	7,129.00	9,814.00	7,045.00	7,045.00	7,045.00	
18-04-204	Uniforms	8,783.89	7,900.00	11,350.00	11,350.00	11,350.00	11,350.00	
18-04-206	Bicycle Registration	.00	.00	300.00	300.00	300.00	300.00	
18-04-220	Printing	1,500.89	3,000.00	3,007.00	2,500.00	2,500.00	2,500.00	
18-04-230	Postage	548.47	900.00	1,048.00	1,048.00	1,048.00	1,048.00	
18-04-250	Gas & Oil	32,432.91	34,828.00	34,851.00	34,851.00	34,851.00	34,851.00	
18-04-260	Telephone	7,050.37	7,449.00	7,795.00	7,795.00	7,795.00	7,795.00	
18-04-270	Dues & Fees	164.00	185.00	185.00	185.00	185.00	185.00	
18-04-280	Insurance	6,154.40	6,564.00	6,564.00	6,564.00	8,417.00	8,417.00	
	SERIES 2 TOTAL	64,968.42	70,555.00	78,521.00	74,738.00	76,591.00	76,591.00	.00
18-04-300	Travel & Meetings	155.95	670.00	670.00	320.00	320.00	320.00	
18-04-332	Vehicle Maintenance	14,170.77	12,827.00	12,327.00	12,327.00	12,327.00	12,327.00	
18-04-334	Maint. - Office Equip.	1,608.96	2,175.00	2,574.00	2,474.00	2,474.00	2,474.00	
18-04-335	Maint. Communications	1,356.49	500.00	500.00	500.00	500.00	500.00	
18-04-351	Consultants	2,564.97	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
18-04-352	Education & Training	1,288.28	1,400.00	2,500.00	2,500.00	2,500.00	2,500.00	
	SERIES 3 TOTAL	21,145.42	19,572.00	20,571.00	20,121.00	20,121.00	20,121.00	.00
18-04-406	Civil Defense		.00	.00	.00	.00	.00	
18-04-420	Advertising	149.20	275.00	275.00	275.00	275.00	275.00	

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
18-04-430	Dog Pound	3,198.42	5,321.00	4,665.00	4,665.00	4,665.00	4,665.00	
18-04-460	Misc. Operating Expense	1,011.02	1,500.00	1,900.00	1,800.00	2,585.00	2,585.00	
	SERIES 4 TOTAL	4,358.64	7,096.00	6,840.00	6,740.00	7,525.00	7,525.00	.00
18-04-503	Vehicles	23,384.80	32,500.00	39,200.00	39,200.00	39,200.00	39,200.00	
18-04-504	Office Equipment	215.00	375.00	250.00	250.00	1,176.00	1,176.00	
	SERIES 5 TOTAL	23,599.80	32,875.00	39,450.00	39,450.00	40,376.00	40,376.00	.00
		838,537.03	948,022.00	1,094,669.00	1,083,598.00	1,100,060.00	1,099,722.00	.00
	Revenues Generated	68,708.61	74,650	86,860	86,860	86,860	86,860	

—Police Department - Communications Division—

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
18-05-103	Super/Prof. Salaries	15,505.45	16,283.00	16,552.00	16,552.00	17,545.00	17,545.00	
18-05-104	Hourly Wages	32,229.01	37,277.00	70,216.00	49,143.00	51,782.00	51,782.00	
18-05-107	Part-Time	3,876.65	5,040.00	4,176.00	3,960.00	3,744.00	5,616.00	
18-05-108	Outside Wages	4,430.39	.00	.00	.00	.00	.00	
18-05-112	Overtime - NHRS	4,065.90	2,546.00	3,468.00	3,468.00	3,676.00	3,676.00	
18-05-122	Insurance	6,463.98	8,157.00	12,123.00	9,620.00	9,625.00	9,550.00	
18-05-125	Social Security	1,771.94	1,931.00	4,410.00	2,891.00	3,182.00	3,182.00	
18-05-128	Retirement	4,980.21	5,736.00	5,529.00	5,529.00	5,620.00	5,620.00	
SERIES 1 TOTAL		73,323.53	76,970.00	116,474.00	91,163.00	95,174.00	96,971.00	.00
18-05-201	Office Supplies	106.48	300.00	330.00	330.00	330.00	330.00	
18-05-203	Operating Supplies	650.20	1,005.00	715.00	715.00	715.00	715.00	
18-05-204	Uniforms	591.79	900.00	1,925.00	1,925.00	1,375.00	1,375.00	
18-05-212	Equipment Rental	898.33	950.00	190.00	190.00	190.00	190.00	
18-05-220	Printing	201.24	220.00	242.00	242.00	242.00	242.00	
18-05-260	Telephone	757.80	925.00	959.00	920.00	920.00	920.00	
18-05-280	Insurance	296.00	315.00	315.00	315.00	.00	.00	
SERIES 2 TOTAL		3,501.84	4,615.00	4,676.00	4,637.00	3,772.00	3,772.00	.00
18-05-334	Office Equipment	151.00	522.00	3,283.00	4,033.00	4,033.00	4,033.00	
18-05-335	Communications Equip.	534.58	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	
18-05-336	Other	.00	.00	.00	.00	.00	.00	
18-05-352	Education & Training	12.00	100.00	100.00	100.00	100.00	100.00	
SERIES 3 TOTAL		697.58	2,222.00	4,983.00	5,733.00	5,733.00	5,733.00	.00
18-05-504	Office Equipment	2,610.00	.00	9,128.00	9,128.00	4,000.00	4,000.00	
18-05-506	Communications Equip.	5,340.00	.00	350.00	350.00	.00	.00	
SERIES 5 TOTAL		7,950.00	.00	9,478.00	9,478.00	4,000.00	4,000.00	.00
		85,472.95	83,807.00	135,611.00	111,011.00	108,679.00	110,476.00	.00

—Fire Department - Ambulance Division—

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
18-06-103	Super/Prof. Salaries	1,083.33	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
18-06-104	Hourly Wages	26,188.06	27,840.00	27,913.00	27,913.00	30,013.00	30,013.00	
18-06-111	Overtime	6,947.04	9,180.00	9,065.00	9,065.00	9,633.00	9,633.00	
18-06-122	Insurance	5,392.50	5,233.00	5,166.00	5,166.00	5,290.00	5,262.00	
18-06-125	Social Security	2,417.43	2,731.00	2,670.00	2,670.00	2,785.00	2,785.00	
18-06-128	Retirement		1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
	SERIES 1 TOTAL	42,028.36	46,984.00	47,814.00	47,814.00	50,721.00	50,693.00	.00
18-06-201	Office Supplies	110.07	50.00	50.00	50.00	50.00	50.00	
18-06-202	Maintenance Supplies	122.21	200.00	200.00	200.00	200.00	200.00	
18-06-203	Operating Supplies	1,463.63	2,200.00	2,000.00	2,000.00	2,000.00	2,000.00	
18-06-204	Uniforms	334.39	470.00	470.00	470.00	470.00	470.00	
18-06-220	Printing		.00	.00	.00	.00	.00	
18-06-230	Postage	22.87	15.00	15.00	15.00	15.00	15.00	
18-06-241	Electricity	788.73	930.00	1,000.00	1,000.00	1,000.00	1,000.00	
18-06-243	Heating Oil	1,127.48	990.00	1,000.00	1,000.00	1,000.00	1,000.00	
18-06-244	Water	94.00	100.00	140.00	140.00	140.00	140.00	
18-06-245	Sewer	157.50	90.00	140.00	140.00	140.00	140.00	
18-06-250	Gas & Oil	2,413.57	1,900.00	2,145.00	2,145.00	2,145.00	2,145.00	
18-06-260	Telephone	.00	.00	.00	.00	.00	.00	
18-06-270	Dues & Fees	70.00	400.00	370.00	370.00	370.00	370.00	
18-06-280	Insurance	2,128.10	2,204.00	1,705.00	1,705.00	1,705.00	1,705.00	
18-06-290	Legal	772.75	800.00	800.00	800.00	800.00	800.00	
	SERIES 2 TOTAL	9,605.30	10,349.00	10,035.00	10,035.00	10,035.00	10,035.00	.00
18-06-300	Travel & Meetings	181.70	415.00	300.00	300.00	300.00	300.00	
18-06-321	Maint. Bldg. & Gr.	117.30	100.00	100.00	100.00	100.00	100.00	
18-06-331	Machinery Maint.	11.00	90.00	90.00	90.00	90.00	90.00	
18-06-332	Vehicle Maintenance	947.06	1,400.00	1,200.00	1,200.00	1,200.00	1,200.00	
18-06-335	Maint. Communications	420.28	750.00	400.00	400.00	400.00	400.00	
18-06-352	Outside Services - Train'g	1,701.20	1,650.00	1,400.00	1,400.00	1,400.00	1,400.00	
18-06-372	Fourth of July	58.70	100.00	60.00	60.00	60.00	60.00	60.00
	SERIES 3 TOTAL	3,437.24	4,505.00	3,550.00	3,550.00	3,550.00	3,550.00	.00

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
18-06-422	Advertising	.00	30.00	30.00	30.00	30.00	30.00	30.00
18-06-460	Physical Examinations		450.00	300.00	300.00	300.00	300.00	
	SERIES 4 TOTAL	.00	480.00	330.00	330.00	330.00	330.00	.00
18-06-506	Capital - Communication	3,191.25	900.00	.00	.00	.00	.00	.00
18-06-508	Operations Equipment	2,617.71	.00	.00	.00	.00	.00	.00
18-06-551	Capital Reserve	.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
	SERIES 5 TOTAL	5,808.96	12,900.00	12,000.00	12,000.00	12,000.00	12,000.00	.00
		60,879.86	75,218.00	73,729.00	73,729.00	76,636.00	76,608.00	.00
	Revenues Generated	20,782	22,000	22,000	22,000	22,000	22,000	

—Public Works Department - Administration—

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
18-07-102	Clerical Salaries	8,906.28	11,534.00	12,339.00	12,339.00	12,769.00	12,769.00	
18-07-103	Super/Prof. Salaries	50,389.83	54,118.00	53,391.00	52,910.00	.00	56,084.00	
18-07-107	Part Time	.00	.00	2,000.00	2,000.00	400.00	400.00	
18-07-122	Insurance	7,056.88	7,421.00	8,752.00	8,737.00	2,269.00	8,773.00	
18-07-125	Social Security	4,847.12	4,763.00	4,758.00	4,725.00	955.00	4,864.00	
18-07-128	Retirement		2,000.00	3,000.00	3,000.00	1,000.00	3,000.00	
	SERIES 1 TOTAL	71,200.11	79,836.00	84,240.00	83,711.00	17,393.00	85,890.00	.00
18-07-201	Office Supplies	1,260.04	1,177.00	1,784.00	1,465.00	1,465.00	1,465.00	
18-07-220	Printing	114.54	150.00	115.00	115.00	115.00	115.00	
18-07-230	Postage	227.54	511.00	319.00	319.00	319.00	319.00	
18-07-250	Gas & Oil	749.46	900.00	880.00	880.00	.00	880.00	
18-07-260	Telephone	1,208.44	1,411.00	1,298.00	1,298.00	1,298.00	1,298.00	
18-07-270	Dues & Fees	202.00	250.00	250.00	250.00	.00	250.00	
18-07-280	Insurance	275.80	291.00	190.00	190.00	.00	190.00	
	SERIES 2 TOTAL	4,037.82	4,690.00	4,836.00	4,517.00	3,197.00	4,517.00	.00
18-07-300	Travel & Meetings	216.44	200.00	200.00	200.00	.00	200.00	
18-07-332	Maint. Vehicles	240.54	300.00	300.00	300.00	.00	300.00	
18-07-334	Maint. Office Equipment	35.00	100.00	100.00	100.00	100.00	100.00	
18-07-351	Consultants	292.69	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
18-07-352	Education & Training	443.26	800.00	800.00	800.00	.00	500.00	
	SERIES 3 TOTAL	1,227.93	2,400.00	2,400.00	2,400.00	1,100.00	2,100.00	.00
18-07-420	Advertising	439.40	300.00	300.00	300.00	300.00	300.00	
18-07-460	Physical Exams	.00	.00	50.00	.00	.00	.00	
	SERIES 4 TOTAL	439.40	300.00	350.00	300.00	300.00	300.00	.00
18-07-503	Vehicles	.00	.00	9,800.00	.00	.00	.00	
18-07-504	Capital - Office Equipment	1,020.80	.00	5,000.00	.00	.00	.00	
	SERIES 5 TOTAL	1,020.80		14,800.00	.00	.00	.00	.00
		77,926.06	87,226.00	106,626.00	90,928.00	21,990.00	92,807.00	.00
	Revenues Generated	104	0	0	0	0	0	0

—Public Works - Highway Division—

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
18-08-102	Clerical Salaries	5,689.12	5,292.00	8,632.00	7,771.00	7,771.00	7,771.00	
18-08-103	Super/Prof. Salaries	44,597.15	61,380.00	60,470.00	60,470.00	64,098.00	64,098.00	
18-08-104	Hourly Wages	134,622.29	149,904.00	153,947.00	153,947.00	153,947.00	153,947.00	
18-08-105	Super/Prof. Emer. Comp.	.00	.00	8,136.00	8,136.00	.00	.00	
18-08-107	Part-Time Wages	1,083.19	14,991.00	23,335.00	23,335.00	23,335.00	23,335.00	
18-08-108	Cem. & Parks Maint. W.	2,938.75	9,500.00	9,600.00	9,600.00	9,600.00	9,600.00	
18-08-111	Overtime	23,238.43	20,541.00	21,014.00	21,014.00	21,014.00	21,014.00	
18-08-122	Insurance	40,622.75	44,134.00	45,188.00	42,876.00	41,732.00	42,901.00	
18-08-125	Social Security	14,330.77	18,770.00	20,031.00	20,031.00	19,654.00	19,654.00	
18-08-128	Retirement	.00	.00	6,880.00	5,880.00	5,880.00	5,880.00	
	SERIES 1 TOTAL	267,122.45	324,512.00	357,233.00	353,060.00	347,031.00	348,200.00	.00
18-08-201	Office Supplies	525.31	550.00	580.00	580.00	580.00	580.00	
18-08-202	Maintenance Supplies	322.76	450.00	450.00	450.00	450.00	450.00	
18-08-203	Operating Supplies	1,616.09	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
18-08-204	Uniforms	2,523.41	2,590.00	2,775.00	2,775.00	2,775.00	2,775.00	
18-08-212	Rental Equipment	2,253.25	2,000.00	1,600.00	1,600.00	1,600.00	1,600.00	
18-08-220	Printing	43.00	50.00	50.00	50.00	50.00	50.00	
18-08-230	Postage	.00	50.00	100.00	100.00	100.00	100.00	
18-08-241	Electricity	4,794.67	5,048.00	5,319.00	5,319.00	5,319.00	5,319.00	
18-08-243	Heating Oil	2,749.59	4,464.00	4,000.00	4,000.00	4,000.00	4,000.00	
18-08-244	Water	109.00	100.00	100.00	100.00	100.00	100.00	
18-08-250	Gas & Oil	57,372.13	47,105.00	52,655.00	52,655.00	52,655.00	52,655.00	
18-08-260	Telephone	1,389.79	1,400.00	2,196.00	2,196.00	2,196.00	2,196.00	
18-08-270	Dues & Fees	.00	100.00	100.00	100.00	100.00	100.00	
18-08-280	Insurance	11,370.00	11,864.00	8,238.00	8,238.00	8,238.00	8,238.00	
	SERIES 2 TOTAL	85,006.00	77,771.00	80,163.00	80,163.00	80,163.00	80,163.00	.00
18-08-300	Travel & Meetings	192.75	200.00	300.00	300.00	300.00	300.00	
18-08-321	Maint. - Buildings	2,236.62	700.00	5,880.00	2,100.00	2,100.00	2,100.00	
18-08-331	Maint. - Machinery	11,242.19	11,000.00	9,900.00	9,900.00	9,900.00	9,900.00	
18-08-332	Maint. - Vehicles	24,740.19	26,000.00	26,000.00	26,000.00	27,000.00	27,000.00	

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
18-08-334	Maint. - Office Equipment	147.75	240.00	250.00	250.00	250.00	250.00	
18-08-335	Maint. - Communication	555.89	700.00	700.00	700.00	700.00	700.00	
18-08-341	Salt & Sand	77,233.75	73,550.00	86,700.00	74,900.00	74,900.00	86,700.00	
18-08-342	Cold Patch	6,250.23	5,600.00	6,440.00	6,440.00	6,440.00	6,440.00	
18-08-344	Hot Top	17,565.35	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
18-08-346	Road Material	19,930.84	19,431.00	55,066.00	31,966.00	31,966.00	31,966.00	
18-08-350	Outside Services	13,975.54	10,000.00	20,500.00	20,500.00	20,500.00	10,500.00	
18-08-351	Consultants	3,300.83	3,500.00	2,500.00	2,500.00	2,000.00	2,000.00	
18-08-352	Education & Training	125.00	200.00	300.00	300.00	300.00	300.00	
18-08-361	Street Lights	45,070.52	49,374.00	57,701.00	57,701.00	57,701.00	57,701.00	
18-08-382	Tree Service	4,465.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
18-08-383	Vehicle Contracts	15,468.00	34,560.00	45,000.00	36,000.00	36,000.00	36,000.00	
18-08-384	Road Seal	.00	.00	231,974.00	231,974.00	231,974.00	231,974.00	
18-08-386	Bridge Repairs	2,230.50	8,160.00	.00	.00	.00	.00	
SERIES 3 TOTAL		244,730.95	255,215.00	555,211.00	507,531.00	508,031.00	509,831.00	.00
18-08-420	Advertising	220.47	50.00	104.00	104.00	104.00	104.00	
18-08-440	Cemeteries	175.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
18-08-460	Miscellaneous	386.00	345.00	345.00	345.00	345.00	345.00	
SERIES 4 TOTAL		781.47	1,395.00	1,449.00	1,449.00	1,449.00	1,449.00	.00
18-08-503	Vehicles	26,060.00	92,900.00	126,300.00	105,200.00	95,200.00	95,200.00	
18-08-504	Office Equipment	.00	.00	2,550.00	2,550.00	2,550.00	2,550.00	
18-08-508	Operating Equipment	1,339.30	5,000.00	9,956.00	950.00	950.00	950.00	
18-08-553	Capital Reserve - Grade	10,036.90	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
SERIES 5 TOTAL		37,436.20	107,900.00	148,806.00	118,700.00	108,700.00	108,700.00	.00
		635,077.07	766,793.00	1,142,862.00	1,060,903.00	1,045,374.00	1,048,343.00	.00
Revenues Generated		131,474.56	107,554	166,900	166,900	166,900	166,900	

—Public Works - Solid Waste Division—

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
18-09-104	Hourly Wages	22,970.22	24,836.00	25,240.00	25,240.00	25,240.00	25,240.00	
18-09-111	Overtime	1,773.91	1,521.00	1,638.00	1,638.00	1,638.00	1,638.00	
18-09-122	Insurance	5,155.78	5,337.00	4,927.00	4,927.00	4,927.00	4,899.00	
18-09-125	Social Security	1,727.73	1,891.00	1,888.00	1,888.00	1,888.00	1,888.00	
18-09-128	Retirement		120.00	480.00	480.00	480.00	480.00	
	SERIES 1 TOTAL	31,627.64	33,705.00	34,173.00	34,173.00	34,173.00	34,145.00	.00
18-09-201	Office Supplies	7.12	25.00	25.00	25.00	25.00	25.00	
18-09-202	Maintenance Supplies	25.98	25.00	50.00	50.00	50.00	50.00	
18-09-203	Operating Supplies	19.37	25.00	50.00	50.00	50.00	50.00	
18-09-204	Uniforms	317.81	370.00	370.00	370.00	370.00	370.00	
18-09-211	Vehicle Rental		.00	1,000.00	1,000.00	1,000.00	1,000.00	
18-08-220	Printing	134.64	250.00	150.00	150.00	150.00	150.00	
18-09-241	Electricity	120.76	900.00	200.00	200.00	200.00	200.00	
18-09-250	Gas & Oil	9,302.33	9,200.00	14,070.00	14,070.00	12,800.00	12,800.00	
18-09-260	Telephone	259.06	270.00	.00	.00	.00	.00	
18-09-270	Dues & Fees	.00	.00	.00	3,600.00	1,875.00	1,875.00	
18-09-280	Insurance	1,091.00	1,139.00	1,139.00	1,139.00	1,671.00	1,671.00	
	SERIES 2 TOTAL	11,278.07	12,204.00	17,054.00	20,654.00	18,191.00	18,191.00	.00
18-09-300	Travel & Meetings	.00	100.00	50.00	50.00	50.00	50.00	
18-09-321	Maint. - B'ldgs & Grounds	336.32	100.00	2,010.00	660.00	660.00	660.00	
18-09-332	Maint. - Vehicles	24,879.05	5,000.00	13,400.00	1,400.00	1,400.00	1,400.00	
18-09-347	Maint. - Cover Material	1,699.00	18,000.00	25,278.00	25,278.00	25,278.00	25,278.00	
18-09-352	Education & Training	.00	.00	50.00	50.00	50.00	50.00	
	SERIES 3 TOTAL	26,914.37	23,200.00	40,788.00	27,438.00	27,438.00	27,438.00	.00
18-09-420	Advertising	82.97	25.00	104.00	104.00	50.00	50.00	
18-09-460	Physical Exams	.00	.00	50.00	50.00	50.00	50.00	
	SERIES 4 TOTAL	82.97	25.00	154.00	154.00	100.00	100.00	.00
18-09-502	Buildings		.00	.00	.00	.00	.00	

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
18-09-554	Capital Reserve - Bulld	5,000.00	.00	50,000.00	40,000.00	40,000.00	40,000.00	
	SERIES 5 TOTAL	5,000.00	.00	50,000.00	40,000.00	40,000.00	40,000.00	.00
		74,903.05	69,134.00	142,169.00	122,419.00	119,902.00	119,874.00	.00
	Revenues Generated	45,325	60,000	51,200	51,200	51,200	51,200	

—Public Works - Sewer Division—

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
48-10-102	Clerical Salaries	5,929.43	12,942.00	12,797.00	12,797.00	13,564.00	13,564.00	
48-10-103	Super/Prof. Salaries	85,461.35	115,115.00	113,475.00	113,475.00	120,284.00	120,284.00	
48-10-104	Hourly Wages	229,393.40	245,595.00	265,782.00	265,782.00	265,782.00	265,782.00	
48-10-107	Part-Time Wages	8,271.28	8,025.00	.00	.00	.00	.00	
48-10-111	Overtime	17,904.77	21,510.00	21,663.00	21,663.00	21,663.00	21,663.00	
48-10-122	Insurance	49,337.76	60,133.00	66,224.00	66,224.00	66,552.00	66,216.00	
48-10-125	Social Security	23,986.29	28,856.00	29,064.00	29,064.00	29,594.00	29,594.00	
48-10-128	Retirement		5,020.00	9,320.00	9,320.00	9,320.00	9,320.00	
SERIES 1 TOTAL		420,284.28	497,196.00	518,325.00	518,325.00	526,759.00	526,423.00	.00
48-10-201	Office Supplies	779.76	767.00	1,030.00	1,030.00	1,030.00	1,030.00	
48-10-202	Maintenance Supplies	2,414.62	3,958.00	3,747.00	3,747.00	3,747.00	3,747.00	
48-10-203	Operating Supplies	2,147.12	2,170.00	2,253.00	2,253.00	2,253.00	2,253.00	
48-10-204	Uniforms	3,881.85	4,070.00	4,255.00	4,255.00	4,255.00	4,255.00	
48-10-205	Laboratory Supplies	4,690.00	7,320.00	6,670.00	6,670.00	6,670.00	6,670.00	
48-10-212	Rental	.00	100.00	100.00	100.00	100.00	100.00	
48-10-220	Printing	43.00	133.00	133.00	133.00	133.00	.00	
48-10-230	Postage	94.00	400.00	400.00	400.00	150.00	150.00	
48-10-241	Electricity	287,941.30	305,928.00	320,532.00	320,532.00	320,532.00	320,532.00	
48-10-242	Gas	37,608.45	45,000.00	25,000.00	25,000.00	25,000.00	25,000.00	
48-10-243	Heating Oil	235.93	550.00	500.00	500.00	500.00	500.00	
48-10-244	Water	2,731.59	3,121.00	2,965.00	2,965.00	2,965.00	2,965.00	
48-10-245	Sewer	5,751.68	26,000.00	26,000.00	15,000.00	15,000.00	15,000.00	
48-10-250	Gas & Oil	10,355.72	10,813.00	10,742.00	10,742.00	10,742.00	10,742.00	
48-10-260	Telephone	4,883.92	5,446.00	6,044.00	6,044.00	6,044.00	6,044.00	
48-10-270	Dues & Fees	70.50	76.00	76.00	76.00	76.00	76.00	
48-10-280	Insurance	12,102.70	11,802.00	12,552.00	12,218.00	12,218.00	12,218.00	
SERIES 2 TOTAL		375,732.14	427,654.00	422,999.00	411,665.00	411,415.00	411,282.00	.00
48-10-300	Travel & Meetings	145.00	350.00	350.00	350.00	350.00	350.00	
48-10-311	Chemicals	99,985.08	134,122.00	135,681.00	135,681.00	135,681.00	135,681.00	
48-10-316	Bulking Agents	54,120.00	54,145.00	32,760.00	32,760.00	62,000.00	62,000.00	

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
48-10-321	Maint. - Buildings	1,229.75	2,436.00	2,354.00	2,354.00	2,354.00	2,354.00	
48-10-322	Maint. - Grounds	335.04	465.00	475.00	475.00	475.00	475.00	
48-10-331	Maint. - Machinery	23,122.62	51,071.00	50,791.00	50,791.00	50,791.00	50,791.00	
48-10-332	Maint. - Vehicles	8,353.49	8,400.00	9,400.00	9,400.00	9,400.00	9,400.00	
18-08-334	Maint. - Office Equipment	698.00	1,052.00	1,037.00	1,037.00	1,037.00	1,037.00	
18-08-335	Maint. - Communications	199.25	200.00	200.00	200.00	200.00	200.00	
48-10-351	Consultants	11,296.99	12,000.00	12,000.00	11,000.00	11,000.00	26,000.00	
48-10-352	Education & Training	1,164.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
48-10-353	Computer Service	3,617.84	1,000.00	1,000.00	1,000.00	.00	.00	
48-10-359	Other	11,100.00	13,000.00	13,000.00	26,113.00	26,113.00	26,113.00	
48-10-381	Sewer Maint. - Repair	558.95	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	
	SERIES 3 TOTAL	215,926.01	281,641.00	262,448.00	274,561.00	302,801.00	317,801.00	.00
48-10-420	Advertising	176.63	400.00	400.00	400.00	400.00	400.00	
48-10-460	Misc. Operating Expense	5,708.30	8,093.00	7,663.00	7,663.00	11,000.00	11,000.00	
	SERIES 4 TOTAL	5,884.93	8,493.00	8,063.00	8,063.00	11,400.00	11,400.00	.00
48-10-503	Capital Vehicles	6,060.00	20,000.00	.00	.00	.00	.00	
48-10-504	Office Equipment	894.90	475.00	.00	.00	.00	.00	
48-10-508	Operating Equipment	6,554.06	11,000.00	.00	.00	.00	.00	
48-10-556	Capital Reserve	99,323.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	
	SERIES 5 TOTAL	112,831.96	81,575.00	50,000.00	50,000.00	50,000.00	50,000.00	.00
		1,130,659.32	1,296,559.00	1,261,835.00	1,262,614.00	1,302,375.00	1,316,906.00	.00
	Revenues Generated	1,463,276.81	1,511,157	1,455,099	1,455,878	1,494,287	1,708,776	

—Public Works - Compost Division—

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
48-11-104	Hourly Wages	35,006.97	41,184.00	44,032.00	44,032.00	44,032.00	44,032.00	
48-11-111	Overtime	558.27	950.00	1,032.00	1,032.00	1,032.00	1,032.00	
48-11-122	Insurance	7,778.69	8,342.00	7,337.00	7,337.00	8,466.00	8,424.00	
48-11-125	Social Security	2,614.82	3,023.00	3,166.00	3,166.00	3,166.00	3,166.00	
48-11-128	Retirement		180.00	720.00	720.00	720.00	720.00	
	SERIES 1 TOTAL	45,958.75	53,679.00	56,287.00	56,287.00	57,416.00	57,374.00	.00
48-11-202	Maintenance Supplies	7.00	130.00	141.00	141.00	141.00	141.00	
48-11-203	Operating Supplies	143.10	165.00	165.00	165.00	165.00	165.00	
48-11-204	Uniforms	555.00	555.00	555.00	555.00	555.00	555.00	
48-11-220	Printing	.00	55.00	55.00	55.00	55.00	55.00	
48-11-241	Electricity	14,164.33	15,214.00	15,724.00	15,724.00	15,274.00	15,274.00	
48-11-242	Gas		.00	.00	.00	.00	.00	
48-11-243	Heating Oil		.00	.00	.00	.00	.00	
48-11-250	Gas & Oil	405.07	22,880.00	11,700.00	11,700.00	11,700.00	11,700.00	
48-11-280	Insurance	5,406.00	7,199.00	7,199.00	7,199.00	5,718.00	5,718.00	
	SERIES 2 TOTAL	20,680.50	46,198.00	35,539.00	35,539.00	34,058.00	34,058.00	.00
48-11-316	Bulking Agent	47,900.00	94,640.00	81,900.00	81,900.00	81,900.00	81,900.00	
48-11-321	Maint. - Buildings	144.27	180.00	180.00	180.00	180.00	180.00	
48-11-331	Maint. - Machinery	706.75	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
48-11-332	Maint. - Vehicles	3,391.72	5,775.00	5,232.00	5,232.00	4,232.00	4,232.00	
	SERIES 3 TOTAL	52,142.74	101,595.00	88,312.00	88,312.00	87,312.00	87,312.00	.00
48-11-420	Advertising	107.97	150.00	150.00	150.00	150.00	150.00	
48-11-460	Misc. - Operating Expense	7,546.39	12,976.00	12,976.00	12,976.00	12,976.00	12,976.00	
	SERIES 4 TOTAL	7,654.36	13,126.00	13,126.00	13,126.00	13,126.00	13,126.00	.00
		126,436.35	214,598.00	193,264.00	193,264.00	191,912.00	191,870.00	.00

—Planning & Zoning—

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
18-12-102	Clerical Salaries	21,551.80	23,137.00	23,343.00	23,343.00	24,850.00	24,850.00	
18-12-103	Super/Prof. Salaries	.00	.00	20,000.00	20,000.00	.00	.00	
18-11-111	Overtime	2,227.17	2,250.00	3,489.00	3,489.00	3,180.00	3,180.00	
18-12-122	Insurance	2,665.05	4,359.00	7,290.00	7,290.00	3,794.00	3,770.00	
18-12-125	Social Security	1,700.19	1,823.00	3,290.00	3,290.00	1,969.00	1,969.00	
	SERIES 1 TOTAL	28,144.21	31,569.00	57,412.00	57,412.00	33,793.00	33,769.00	.00
18-12-201	Office Supplies	1,187.40	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
18-12-220	Printing	198.40	300.00	300.00	300.00	300.00	300.00	
18-12-230	Postage	3,158.35	3,580.00	3,600.00	3,600.00	3,600.00	3,600.00	
18-12-260	Telephone	767.73	848.00	1,038.00	1,322.00	822.00	822.00	
18-12-270	Dues & Fees	5,456.25	6,676.00	7,697.00	7,697.00	7,697.00	7,697.00	
	SERIES 2 TOTAL	10,768.13	12,904.00	14,135.00	14,419.00	13,919.00	13,919.00	.00
18-12-300	Travel & Meetings	232.60	100.00	100.00	100.00	100.00	100.00	
18-12-334	Maint. - Office Equipment	943.27	2,157.00	2,580.00	2,482.00	2,482.00	2,482.00	
18-12-351	Consultants - Planning	3,689.75	10,000.00	10,000.00	10,000.00	25,000.00	10,000.00	
18-12-352	Education & Training	85.25	200.00	200.00	200.00	200.00	200.00	
18-12-354	Consultants - Planning	2,309.46	7,171.00	3,671.00	3,671.00	11,671.00	11,671.00	
18-12-359	Other	319.31	500.00	500.00	500.00	500.00	500.00	
	SERIES 3 TOTAL	7,579.64	20,128.00	17,051.00	16,953.00	39,953.00	24,953.00	.00
18-12-422	Advertising - Planning	3,583.50	5,000.00	5,000.00	1,500.00	1,500.00	1,500.00	
18-12-423	Advertising - ZBA	915.00	675.00	550.00	550.00	550.00	550.00	
	SERIES 4 TOTAL	4,498.50	5,675.00	5,550.00	2,050.00	2,050.00	2,050.00	.00
18-12-504	Office Equipment	6,505.45	530.00	2,725.00	2,100.00	2,100.00	2,100.00	
18-12-534	Master Plan	125.54	6,500.00	6,500.00	.00	.00	.00	
	SERIES 5 TOTAL	6,630.99	7,030.00	9,225.00	2,100.00	2,100.00	2,100.00	.00
		57,621.47	77,306.00	103,373.00	92,934.00	91,815.00	76,791.00	.00
	Revenues Generated	11,906.74	6,150	12,905	12,905	12,905	12,905	

—Parks & Recreation—

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
18-13-103	Director	.00	.00	15,000.00	15,000.00	.00	.00	.00
18-13-107	Part-Time		.00	.00	.00	.00	.00	.00
18-13-122	Insurance	.00	.00	1,921.00	1,921.00	.00	.00	.00
18-13-125	Social Security		.00	1,054.00	1,054.00	.00	.00	.00
	SERIES 1 TOTAL	.00	.00	17,975.00	17,975.00	.00	.00	.00
18-13-201	Office Supplies	40.00	100.00	100.00	100.00	100.00	100.00	.00
18-13-220	Printing	.00	300.00	300.00	300.00	.00	.00	.00
18-13-230	Postage	.00	100.00	100.00	100.00	100.00	100.00	.00
18-13-241	Electricity	1,553.47	2,034.00	1,517.00	1,753.00	1,753.00	1,753.00	.00
18-13-243	Heating Oil	1,155.69	1,100.00	1,300.00	1,300.00	1,300.00	1,300.00	.00
18-13-270	Dues & Membership	.00	.00	41.00	41.00	25.00	25.00	.00
18-13-280	Insurance	897.00	940.00	97.00	97.00	97.00	97.00	.00
	SERIES 2 TOTAL	3,646.16	4,574.00	3,455.00	3,691.00	3,375.00	3,375.00	.00
18-13-321	Maintenance Buildings		3,000.00	1,810.00	1,810.00	1,810.00	1,810.00	.00
18-13-322	Maint. - Grounds	5,627.92	1,843.00	1,800.00	1,800.00	1,800.00	1,800.00	.00
18-13-332	Maint. - Vehicles	.00	200.00	200.00	.00	.00	.00	.00
18-13-351	Consultants	.00	.00	.00	.00	.00	.00	.00
18-13-371	MYA	34,700.00	42,485.00	41,300.00	41,300.00	41,300.00	41,300.00	.00
18-13-372	Fourth of July	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.00
18-13-373	Memorial Day	250.00	450.00	500.00	500.00	500.00	500.00	.00
18-13-374	Programs	.00	.00	300.00	300.00	300.00	300.00	.00
	SERIES 3 TOTAL	43,077.92	50,478.00	48,410.00	48,210.00	48,210.00	48,210.00	.00
18-13-401	Red Cross Swimming	1,390.22	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.00
	SERIES 4 TOTAL	1,390.22	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.00
18-13-508	Operating	.00	1,800.00	780.00	780.00	780.00	780.00	.00
	SERIES 5 TOTAL	.00	1,800.00	780.00	780.00	780.00	780.00	.00
		48,114.30	58,852.00	72,620.00	72,656.00	54,365.00	54,365.00	.00

—District Court—

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
18-14-102	Clerical Salaries	2,876.43	5,000.00	.00	.00	.00	.00	.00
18-14-103	Super/Prof. Salaries	65,495.13	69,574.00	.00	.00	.00	.00	.00
18-14-104	Acting Justices	9,805.71	7,000.00	.00	.00	.00	.00	.00
18-14-122	Insurance	6,225.58	7,552.00	.00	.00	.00	.00	.00
18-14-125	Social Security	5,392.83	5,995.00	.00	.00	.00	.00	.00
18-14-128	Retirement		4,000.00	.00	.00	.00	.00	.00
	SERIES 1 TOTAL	89,795.68	99,121.00	.00	.00	.00	.00	.00
18-14-359	Outside Services		900.00	.00	.00	.00	.00	.00
	SERIES 3 TOTAL	.00	900.00	.00	.00	.00	.00	.00
		89,795.68	100,021.00	.00	.00	.00	.00	.00
	Revenues Generated	82,838.18	66,000	.00	.00	.00	.00	.00

--Library--

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
18-15-103	Super/Prof. Salaries	59,988.14	64,643.00	67,077.00	67,077.00	67,077.00	67,077.00	67,077.00
18-15-104	Hourly Wages	48,682.03	58,181.00	65,610.00	65,610.00	65,610.00	65,610.00	65,610.00
18-15-122	Insurance	4,074.14	6,088.00	6,175.00	6,542.00	6,542.00	6,372.00	6,372.00
18-15-125	Social Security	7,498.18	8,853.00	9,321.00	9,321.00	9,321.00	9,321.00	9,321.00
18-15-128	Retirement		4,000.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00
SERIES 1 TOTAL		120,242.49	141,765.00	154,983.00	155,350.00	155,350.00	155,180.00	.00
18-15-201	Office Supplies	2,791.69	2,400.00	3,487.00	3,487.00	3,487.00	3,487.00	3,487.00
18-15-202	Maintenance Supplies	308.17	350.00	525.00	525.00	525.00	525.00	525.00
18-15-212	Rentals	120.00	100.00	100.00	100.00	100.00	100.00	100.00
18-15-220	Printing	43.00	150.00	150.00	150.00	150.00	150.00	150.00
18-15-230	Postage	449.13	669.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00
18-15-241	Electricity	7,255.59	8,222.00	9,265.00	9,265.00	9,265.00	9,265.00	9,265.00
18-15-243	Heating Oil	2,494.03	4,000.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
18-15-244	Water	509.96	528.00	566.00	566.00	566.00	566.00	566.00
18-15-245	Sewer	184.43	120.00	160.00	160.00	160.00	160.00	160.00
18-15-260	Telephone	3,626.34	2,921.00	2,892.00	2,892.00	2,892.00	2,892.00	2,892.00
18-15-270	Dues & Fees	290.00	250.00	296.00	296.00	296.00	296.00	296.00
18-15-280	Insurance	1,134.00	1,135.00	1,135.00	566.00	566.00	566.00	566.00
SERIES 2 TOTAL		19,166.34	20,845.00	23,919.00	23,350.00	23,350.00	23,350.00	.00
18-15-300	Travel & Meetings	389.00	533.00	755.00	755.00	755.00	755.00	755.00
18-15-320	Maint. - B'ldgs & Grounds	1,579.40	800.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00
18-15-334	Maint. - Equipment	638.58	1,400.00	2,429.00	2,429.00	2,429.00	2,429.00	2,429.00
18-15-352	Education & Training		150.00	150.00	150.00	150.00	150.00	150.00
18-15-353	Computer	1,257.03	1,242.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
18-15-359	Outside Services		400.00	600.00	600.00	600.00	600.00	600.00
SERIES 3 TOTAL		3,864.01	4,525.00	7,309.00	7,309.00	7,309.00	.00	.00
18-15-420	Advertising	123.82	100.00	100.00	100.00	100.00	100.00	100.00
18-15-450	Library Materials	39,761.77	44,000.00	51,515.00	51,515.00	51,515.00	51,515.00	51,515.00
SERIES 4 TOTAL		39,885.59	44,100.00	51,615.00	51,615.00	51,615.00	51,615.00	51,615.00
18-15-504	Office Equipment	349.00	967.00	828.00	828.00	828.00	828.00	828.00

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
18-15-508	Capital Improvements	.00	.00	1,555.00	1,555.00	1,555.00	1,555.00	
	SERIES 5 TOTAL	349.00	967.00	2,383.00	2,383.00	2,383.00	2,383.00	
		183,507.43	212,202.00	240,209.00	240,007.00	240,007.00	239,837.00	.00

—Public Works - Equipment Maintenance—

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
18-16-103	Super/Prof. Salaries	18,751.63	20,786.00	20,894.00	20,894.00	22,148.00	22,148.00	
18-16-104	Hourly Wages	24,318.82	30,730.00	31,200.00	31,800.00	31,800.00	31,800.00	
18-16-111	Overtime	2,234.82	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00	
18-16-122	Insurance	5,613.90	7,330.00	7,210.00	6,610.00	6,661.00	6,619.00	
18-16-125	Social Security	3,086.79	3,834.00	3,911.00	3,911.00	4,130.00	4,130.00	
18-16-128	Retirement		1,120.00	1,480.00	1,480.00	1,480.00	1,480.00	
	SERIES 1 TOTAL	54,005.96	67,370.00	68,265.00	68,265.00	69,789.00	69,747.00	.00
18-16-201	Office Supplies	17.47	50.00	50.00	50.00	50.00	50.00	
18-16-202	Maintenance Supplies	9.08	150.00	150.00	150.00	150.00	150.00	
18-16-203	Operating Supplies	2,542.55	4,475.00	6,000.00	6,000.00	5,000.00	5,000.00	
18-16-204	Uniforms	1,490.20	1,592.00	888.00	888.00	888.00	888.00	
18-16-220	Printing	89.25	160.00	160.00	160.00	160.00	160.00	
18-16-230	Postage	.00	20.00	20.00	20.00	20.00	20.00	
18-16-250	Gas & Oil	227.19	300.00	300.00	300.00	300.00	300.00	
18-16-260	Telephone	572.82	564.00	791.00	791.00	600.00	600.00	
18-16-270	Dues & Fees	.00	30.00	30.00	30.00	30.00	30.00	
18-16-280	Insurance	159.90	250.00	250.00	250.00	177.00	177.00	
	SERIES 2 TOTAL	5,109.18	7,591.00	8,639.00	8,639.00	7,375.00	7,375.00	.00
18-16-300	Travel & Meetings	.00	100.00	100.00	100.00	100.00	100.00	
18-16-331	Maint. - Machinery	572.94	400.00	670.00	670.00	670.00	670.00	
18-16-332	Maint. - Vehicles	130.39	300.00	300.00	300.00	300.00	300.00	
18-16-352	Education & Training	69.00	300.00	300.00	300.00	300.00	300.00	
	SERIES 3 TOTAL	772.33	1,100.00	1,370.00	1,370.00	1,370.00	1,370.00	.00
18-16-420	Advertising	.00	100.00	100.00	100.00	50.00	50.00	
18-16-460	Physical Exam	.00	.00	50.00	50.00	50.00	50.00	
	SERIES 4 TOTAL	.00	100.00	150.00	150.00	100.00	100.00	.00
18-16-502	Capital Expenditure/B	.00	.00	65,000.00	.00	.00	.00	
18-16-508	Operating Equipment	2,646.42	750.00	6,650.00	1,400.00	1,400.00	1,400.00	
	SERIES 5 TOTAL	2,646.42	750.00	71,650.00	1,400.00	1,400.00	1,400.00	.00
		62,533.89	76,911.00	150,074.00	79,824.00	80,034.00	79,992.00	.00

—Public Works - Building Maintenance—

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
18-17-104	Hourly Wages	8,012.17	12,386.00	12,896.00	12,896.00	13,676.00	13,676.00	
18-17-107	Part Time	3,137.78	2,500.00	10,400.00	5,200.00	5,200.00	5,200.00	
18-17-111	Overtime	354.47	905.00	941.00	941.00	998.00	998.00	
18-17-122	Insurance	1,084.88	1,912.00	3,293.00	2,998.00	2,852.00	2,828.00	
18-17-125	Social Security	801.15	1,154.00	1,703.00	1,338.00	1,360.00	1,360.00	
18-17-128	Retirement		1,000.00	1,800.00	1,000.00	1,000.00	1,000.00	
	SERIES 1 TOTAL	13,390.45	19,857.00	31,033.00	24,373.00	25,086.00	25,062.00	.00
18-17-202	Maintenance Supplies	1,360.11	2,600.00	2,600.00	2,000.00	2,000.00	2,000.00	
18-17-203	Operating Supplies	579.32	600.00	600.00	600.00	600.00	600.00	
18-17-204	Uniforms		185.00	185.00	185.00	185.00	185.00	
18-17-212	Rental Equipment	.00	50.00	50.00	50.00	50.00	50.00	
18-17-220	Printing		.00	25.00	25.00	25.00	25.00	
18-17-241	Electricity	15,911.04	17,481.00	16,364.00	16,364.00	16,364.00	16,364.00	
18-17-243	Heating Oil	2,329.39	3,815.00	2,895.00	2,895.00	2,895.00	2,895.00	
18-17-244	Water	843.81	725.00	922.00	922.00	922.00	922.00	
18-17-245	Sewer	407.56	270.00	270.00	270.00	270.00	270.00	
18-17-250	Gas		.00	.00	.00	.00	.00	
18-17-280	Insurance	2,126.00	2,213.00	368.00	368.00	368.00	368.00	
	SERIES 2 TOTAL	23,557.23	27,939.00	24,279.00	23,679.00	23,679.00	23,679.00	.00
18-17-300	Travel & Meetings	49.80	170.00	100.00	100.00	100.00	100.00	
18-17-321	Maint. - Buildings	4,688.68	1,140.00	1,500.00	1,100.00	1,776.00	1,776.00	
18-17-322	Maint. - Grounds	86.84	100.00	3,200.00	3,200.00	900.00	900.00	
18-17-331	Maint. - Machinery	151.45	175.00	200.00	200.00	200.00	200.00	
	SERIES 3 TOTAL	4,976.77	1,585.00	5,000.00	4,600.00	2,976.00	2,976.00	.00
18-17-420	Advertising	59.50	.00	.00	.00	.00	.00	
	SERIES 4 TOTAL	59.50	.00	.00	.00	.00	.00	.00
18-17-502	Buildings	1,608.12	7,070.00	.00	.00	.00	.00	
18-17-508	Operating Equipment	.00	.00	500.00	.00	.00	.00	
	SERIES 5 TOTAL	1,608.12	7,070.00	500.00	.00	.00	.00	.00
		43,592.07	56,451.00	60,812.00	52,652.00	51,741.00	51,717.00	.00

—Town Manager—

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
18-21-102	Clerical Salaries		.00	.00	.00	.00	.00	.00
18-21-103	Super/Prof. Salaries	35,792.46	37,490.00	37,490.00	37,490.00	40,310.00	40,310.00	
18-21-122	Insurance	2,529.52	2,720.00	3,027.00	3,027.00	3,036.00	3,036.00	
18-21-125	Social Security	2,331.53	2,692.00	2,634.00	2,634.00	2,822.00	2,822.00	
18-21-128	Retirement	2,378.52	2,692.00	2,634.00	2,634.00	2,822.00	2,822.00	
	SERIES 1 TOTAL	43,032.03	45,594.00	45,785.00	45,785.00	48,990.00	48,990.00	.00
18-21-201	Office Supplies	150.00	125.00	125.00	125.00	125.00	125.00	
18-21-250	Gas & Oil	334.67	310.00	360.00	360.00	360.00	360.00	
18-21-260	Telephone	385.71	1,340.00	1,270.00	1,270.00	1,270.00	1,270.00	
18-21-270	Dues & Fees	339.34	340.00	360.00	360.00	360.00	360.00	
18-21-280	Insurance	376.70	400.00	400.00	400.00	348.00	348.00	
	SERIES 2 TOTAL	1,586.42	2,515.00	2,515.00	2,515.00	2,463.00	2,463.00	.00
18-21-300	Travel & Meetings	69.81	250.00	250.00	250.00	250.00	250.00	
18-21-332	Maint. - Vehicles	146.87	150.00	200.00	200.00	200.00	200.00	
18-21-352	Education & Training	624.52	1,465.00	2,250.00	2,250.00	2,250.00	2,250.00	
	SERIES 3 TOTAL	841.20	1,865.00	2,700.00	2,700.00	2,700.00	2,700.00	.00
18-21-420	Advertising	.00	50.00	50.00	50.00	50.00	50.00	
	SERIES 4 TOTAL	.00	50.00	50.00	50.00	50.00	50.00	.00
18-21-504	Office Equipment	131.50	100.00	250.00	250.00	250.00	250.00	
	SERIES 5 TOTAL	131.50	100.00	250.00	250.00	250.00	250.00	.00
		45,591.15	50,124.00	51,300.00	51,300.00	54,453.00	54,453.00	.00

—Code Enforcement & Inspection—

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
18-22-102	Clerical Salaries	14,741.43	16,155.00	16,178.00	16,178.00	17,149.00	17,149.00	
18-22-103	Super/Prof. Salaries	38,310.16	41,780.00	41,888.00	41,880.00	44,401.00	44,401.00	
18-22-104	Hourly	.00	.00	12,605.00	12,605.00	13,361.00	13,361.00	
18-22-107	Part-Time Wages		6,000.00	3,350.00	2,010.00	4,210.00	4,210.00	
18-22-122	Insurance	6,202.55	8,788.00	11,306.00	10,704.00	10,777.00	10,717.00	
18-22-125	Social Security	3,663.70	4,574.00	5,200.00	5,106.00	5,558.00	5,558.00	
18-22-128	Retirement		3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	
	SERIES 1 TOTAL	62,917.84	80,507.00	93,777.00	91,741.00	98,706.00	98,646.00	.00
18-22-201	Office Supplies	674.48	1,170.00	1,500.00	1,500.00	1,500.00	1,500.00	
18-22-203	Operating Supplies	16.19	100.00	100.00	100.00	150.00	150.00	
18-22-220	Printing	287.26	550.00	460.00	460.00	460.00	460.00	
18-22-230	Postage	427.54	500.00	500.00	500.00	500.00	500.00	
18-22-250	Gas & Oil	814.93	900.00	900.00	900.00	900.00	900.00	
18-22-260	Telephone	1,197.08	1,350.00	1,371.00	1,371.00	1,371.00	1,371.00	
18-22-270	Dues & Fees	234.25	300.00	350.00	350.00	380.00	380.00	
18-22-280	Insurance	744.00	602.00	619.00	619.00	348.00	348.00	
	SERIES 2 TOTAL	4,395.73	5,472.00	5,800.00	5,800.00	5,609.00	5,609.00	.00
18-22-300	Travel & Meetings	125.38	250.00	250.00	250.00	530.00	530.00	
18-22-332	Maint. - Vehicle	274.53	300.00	500.00	500.00	500.00	500.00	
18-22-334	Maint. - Office Equipment	107.50	175.00	200.00	200.00	200.00	200.00	
18-22-335	Maint. - Communications	60.00	125.00	125.00	125.00	125.00	125.00	
18-22-351	Consultants	.00	.00	.00	.00	5,000.00	.00	
18-22-352	Education & Training	179.63	300.00	300.00	300.00	300.00	300.00	
	SERIES 3 TOTAL	747.04	1,150.00	1,375.00	1,375.00	6,655.00	1,655.00	.00
18-22-420	Advertising	147.45	100.00	100.00	100.00	100.00	100.00	
	SERIES 4 TOTAL	147.45	100.00	100.00	100.00	100.00	100.00	.00
18-22-504	Office Equipment		240.00	1,121.00	1,121.00	1,121.00	1,121.00	
	SERIES 5 TOTAL	.00	240.00	1,121.00	1,121.00	1,121.00	1,121.00	.00
		68,208.06	87,469.00	102,173.00	100,137.00	112,191.00	107,131.00	
	Revenues Generated	46,627.26	35,200	50,000	50,000	50,000	50,000	50,000

—Budget Committee—

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
18-23-102	Clerical Salaries	321.00	504.00	480.00	480.00	480.00	480.00	
18-23-122	Insurance	11.32	.00	.00	.00	.00	.00	
18-23-125	Social Security	21.51	39.00	35.00	35.00	35.00	35.00	
	SERIES 1 TOTAL	353.83	543.00	515.00	515.00	515.00	515.00	.00
18-23-201	Office Supplies	158.47	100.00	100.00	100.00	100.00	100.00	
18-23-230	Postage	69.36	100.00	100.00	100.00	100.00	100.00	
	SERIES 2 TOTAL	227.83	200.00	200.00	200.00	200.00	200.00	.00
18-23-420	Advertising	144.54	225.00	225.00	255.00	225.00	225.00	
	SERIES 4 TOTAL	144.54	225.00	225.00	225.00	225.00	225.00	.00
		726.20	968.00	940.00	940.00	940.00	940.00	.00

—Tax Clerk - Tax Collector—

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
18-24-101	Town Officer Salaries	24,115.62	26,592.00	26,820.00	26,820.00	28,429.00	28,429.00	
18-24-102	Clerical Salaries	30,544.27	42,161.00	46,480.00	46,480.00	49,251.00	49,251.00	
18-24-103	Super/Prof. Salaries	11,051.93	14,888.00	15,028.00	15,028.00	15,930.00	15,930.00	
18-24-111	Overtime	1,629.58	1,480.00	1,530.00	1,530.00	1,622.00	1,622.00	
18-24-122	Insurance	5,337.01	9,927.00	10,135.00	9,947.00	9,947.00	9,857.00	
18-24-125	Social Security	2,980.49	4,171.00	4,428.00	4,428.00	4,694.00	4,694.00	
18-24-128	Retirement	1,651.95	8,908.00	7,884.00	7,884.00	7,997.00	7,997.00	
	SERIES 1 TOTAL	77,310.85	107,727.00	112,305.00	112,117.00	117,870.00	117,780.00	.00
18-24-201	Office Supplies	2,464.72	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	
18-24-220	Printing	3,825.67	3,409.00	3,901.00	3,901.00	3,901.00	3,901.00	
18-24-230	Postage	6,433.10	6,785.00	7,555.00	7,555.00	7,555.00	7,555.00	
18-24-260	Tel & Tel	1,470.79	1,547.00	1,543.00	1,543.00	1,543.00	1,543.00	
18-24-270	Dues & Fees	37.00	45.00	47.00	47.00	47.00	47.00	
18-24-280	Insurance	952.08	.00	824.00	824.00	824.00	824.00	
	SERIES 2 TOTAL	15,183.36	13,886.00	15,970.00	15,970.00	15,970.00	15,970.00	.00
18-24-300	Travel & Meetings	1,063.10	1,310.00	1,310.00	1,310.00	1,310.00	1,310.00	
18-24-334	Maint. - Office Equipment	230.00	565.00	658.00	658.00	658.00	658.00	
18-24-352	Education & Training	.00	500.00	500.00	500.00	250.00	250.00	
18-24-359	Outside Service - Other	1,857.45	2,049.00	3,388.00	3,388.00	3,388.00	3,388.00	
	SERIES 3 TOTAL	3,150.55	4,424.00	5,856.00	5,856.00	5,606.00	5,606.00	.00
18-24-410	Elec. & Reg.	202.73	625.00	625.00	625.00	625.00	625.00	
18-24-420	Advertising	518.70	479.00	456.00	456.00	456.00	456.00	
18-24-430	Dogs	204.04	950.00	300.00	300.00	300.00	300.00	
	SERIES 4 TOTAL	925.47	2,054.00	1,381.00	1,381.00	1,381.00	1,381.00	.00
18-24-504	Office Equipment	464.87	928.00	1,220.00	1,220.00	1,220.00	1,220.00	
	SERIES 5 TOTAL	464.87	928.00	1,220.00	1,220.00	1,220.00	1,220.00	.00
		97,035.10	129,019.00	136,732.00	136,544.00	142,047.00	141,957.00	.00
	Revenues Generated	3,425,669.59	3,121,475	4,572,686	4,262,894	4,020,466	4,088,462	

—Welfare—

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
18-25-103	Super/Prof. Salaries	.00	.00	2,080.00	2,080.00	.00	.00	.00
18-25-122	Insurance	.00	.00	64.00	64.00	.00	.00	.00
18-25-125	Social Security	.00	.00	147.00	147.00	.00	.00	.00
SERIES 1 TOTAL		.00	.00	2,291.00	2,291.00	.00	.00	.00
18-25-201	Office Supplies	.00	50.00	50.00	50.00	50.00	50.00	50.00
18-25-210	Rentals	6,689.39	10,000.00	10,000.00	8,000.00	8,000.00	8,000.00	8,000.00
18-25-230	Postage	.00	50.00	50.00	50.00	50.00	50.00	50.00
18-25-241	Electricity	4,971.08	5,000.00	7,500.00	5,000.00	5,000.00	5,000.00	5,000.00
18-25-242	Gas	.00	.00	500.00	500.00	500.00	500.00	500.00
18-25-243	Heating Oil	716.65	5,000.00	7,500.00	4,000.00	4,000.00	4,000.00	4,000.00
18-25-250	Gas & Oil	470.44	300.00	300.00	300.00	300.00	300.00	300.00
18-25-260	Telephone	.00	.00	500.00	500.00	500.00	500.00	500.00
18-25-270	Dues & Fees	10.00	25.00	25.00	25.00	25.00	25.00	25.00
SERIES 2 TOTAL		12,857.56	20,425.00	26,425.00	18,425.00	18,425.00	18,425.00	.00
18-25-300	Travel & Meetings	.00	20.00	20.00	20.00	20.00	20.00	20.00
18-25-351	Consultants	41,502.87	25,000.00	50,000.00	45,000.00	45,000.00	45,000.00	45,000.00
18-25-352	Education & Training	.00	25.00	25.00	25.00	25.00	25.00	25.00
SERIES 3 TOTAL		41,502.87	25,045.00	50,045.00	45,045.00	45,045.00	45,045.00	.00
18-25-401	Food	1,576.27	4,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
18-25-402	Medical	1,518.92	500.00	250.00	1,000.00	1,000.00	1,000.00	1,000.00
18-25-405	Old Age Assistance	4,341.63	10,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
18-25-406	Misc. Operating Expense	4,081.96	2,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
SERIES 4 TOTAL		11,518.78	16,500.00	23,250.00	24,000.00	24,000.00	24,000.00	.00
Revenues Generated		65,879.21	61,970.00	102,011.00	89,761.00	87,470.00	87,470.00	.00
		9,927.82	5,000	10,000	10,000	10,000	10,000	10,000

—Finance Department—

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
18-26-103	Super/Prof. Salaries	36,770.65	41,683.00	41,933.00	44,003.00	45,153.00	45,153.00	
18-26-122	Insurance	2,314.36	4,514.00	4,716.00	4,720.00	4,722.00	4,722.00	
18-26-125	Social Security	2,433.67	2,935.00	2,946.00	3,091.00	3,172.00	3,172.00	
18-26-126	Retirement		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
	SERIES 1 TOTAL	41,518.68	51,132.00	51,595.00	53,814.00	55,047.00	55,047.00	.00
18-26-201	Office Supplies	126.17	250.00	250.00	250.00	250.00	250.00	
18-26-270	Dues & Fees	2.00	125.00	125.00	125.00	125.00	125.00	
18-26-271	Subscriptions		125.00	125.00	125.00	125.00	125.00	
	SERIES 2 TOTAL	128.17	500.00	500.00	500.00	500.00	500.00	.00
18-26-300	Travel & Meetings	75.43	300.00	380.00	380.00	380.00	380.00	
18-26-334	Maint. - Office Equipment		50.00	50.00	50.00	50.00	50.00	
18-26-352	Education & Training	402.50	175.00	335.00	335.00	335.00	300.00	
18-26-353	Computer Services		.00	.00	.00	.00	.00	
18-26-359	Outside Services		.00			.00	.00	
	SERIES 3 TOTAL	488.93	525.00	765.00	765.00	765.00	765.00	.00
18-26-420	Advertising	550.76	.00	.00	.00	.00	.00	
	SERIES 4 TOTAL	550.76	.00	.00	.00	.00	.00	.00
18-26-504	Office Equipment		275.00	260.00	260.00	260.00	260.00	
	SERIES 5 TOTAL	.00	275.00	260.00	260.00	260.00	260.00	.00
		42,675.54	52,432.00	53,120.00	55,339.00	56,572.00	56,572.00	.00

—Debt Service—

ACCT NO.	DESCRIPTION	82/83 EXP.	83/84 BUD.	DEPT REQ.	T.M. REC.	BOS REC.	BUD COMM.	VOTED
18-27-601	Interest - Tan		50.00	50.00	50.00	50.00	50.00	50.00
18-27-602	Interest - Notes & Bonds	492,033.60	447,975.00	403,666.00	403,666.00	403,666.00	403,666.00	
18-27-604	Principal - Notes & Bonds	870,000.00	870,000.00	870,000.00	870,000.00	870,000.00		
	SERIES 6 TOTAL	1,362,033.60	1,318,025.00	1,273,716.00	1,273,716.00	1,273,716.00	1,273,716.00	.00
		1,362,033.60	1,318,025.00	1,273,716.00	1,273,716.00	1,273,716.00	1,273,716.00	.00
	Revenues Generated	574,470.69	528,242	518,137	518,137	518,137	518,137	
	Grand Total All Dep'ts	6,120,094.70	6,849,232	7,638,570	7,329,557	7,285,258	7,357,743	

TOWN OFFICERS

Representatives to General Court

Frederick G. Ahrens
Dennis Fields
Robert N. Kelley

Charles Nute
Geraldine Watson
Harold Watson

Selectmen

Robert W. Brundige, Chairman
Donald H. Botsch
David L. Jordan
Nancy R. Gagnon
Rossiter R. Holt, Jr.

Term expires 1985
Term expires 1985
Term expires 1984
Term expires 1986
Term expires 1986

Town Manager

James A. McSweeney

Administrative Assistant

David A. Hodgen

Moderator

Robert C. Schaumann

Town Treasurer

Jean G. Weston

Town Clerk - Tax Collector

Robert R. Morrill

Deputy Town Clerk

Ruth E. Liberty

Deputy Tax Collector

Betty J. Spence

Supervisors of the Checklist

Ruth E. Liberty
Edna G. Turner
Jean G. Weston

Term expires May 1984
Term expires May 1986
Term expires May 1988

Trustees of the Trust Funds

Arthur J. Carlson
Richard A. Dickinson
George M. Greenleaf

Term expires 1986
Term expires 1985
Term expires 1984

Forest Fire Warden

Clarence P. Worster

Deputy Wardens

Charles Q. Hall
Joseph Comer
Howard Young
J. Frank Hall

Dennis Smith
James Hall
Normand C. Pepin
Perley Rogers

Robert Soucy

Parks & Recreation Committee

Drusilla Movizzo, Chairman
Gene Bernier
Daniel P. Cantara, Jr.
Mitchell Corrigan
William Klein
Joseph Martel
George May
Diane Pearce
William Singley
Brian Skanes
Robert W. Brundige**

Term expires May 1986
Term expires September 1985
Term expires May 1984
Term expires June 1986
Term expires September 1986
Term expires November 1984
Term expires July 1985
Term expires June 1985
Term expires November 1984
Term expires June 1983

**Ex officio selectman member

Merrimack District Court

Charles F. Morrill
Jack B. Middleton
Dorothy K. Estes
Lynn Kilkelley
Eleanor Brown
Robert Patrick

Justice
Special Justice
Clerk
Deputy Clerk
Assistant Clerk
Probation Officer

Library Trustees

J. Howard Bigelow*
John Grady
Robert Kelley
Joan Mountford
*Resigned 1983

Term expires 1986
Term expires 1984
Term expires 1984
Term expires 1985

Librarian

Kendall F. Wiggin*
Margaret E. Marshall

*Resigned August 1983

Department of Public Works

Edward J. Blaine, Jr., P.E.

Director

Ernest E. Jeffrey, P.E.

Engineer

Larry R. Spencer

Sewer Division Superintendent

Rossiter R. Holt, Jr.

Equipment Maintenance Superintendent

John M. Starkey

Highway Division Superintendent

Civil Defense Director

Anthony Pellegrino

Health Officer

Norman Carr

Zoning Board of Adjustment

Alfred A. Hinckley, Chairman

Term expires June 1985

Arthur J. Carlson

Term expires July 1988

George Bruno*

Term expires June 1984

Roland Farland

Term expires June 1984

Antone S. Holevas

Term expires August 1986

Bruce Nightingale

Term expires June 1987

*Resigned 1983

Highway Safety Committee

Oscar Gerlach, Chairman

Charles Hall

Roger Bellemore

Rossiter Holt*

Norman Carr

Robert L'Heureux

Joseph Comer

Frederick Moriarty

Joseph Devine

Norman Pepin

Mark Goldberg

John Starkey

Donald Hayes

*Ex officio selectman member

Conservation Commission

Elizabeth Hummel, Chairman

Term expires April 1985

Clifford Borgman

Term expires April 1984

Bruce Cohen*

Term expires April 1984

Robert Bjornson

Term expires April 1985

Mary Lund*

Term expires April 1984

Julia B. Norton

Term expires April 1984

Ted Parmenter

Term expires September 1984

Walter Quist

Term expires June 1984

Lisbeth F. Wallace

Term expires April 1986

Harold Thresher

Honorary Member

Donald H. Botsch**

*Resigned 1983

**Ex officio selectman member

Planning Board

Nelson R. Disco, Chairman	Term expires April 1984
Arthur L. Gagnon, Secretary	Term expires April 1984
Michael C. Donah*	Term expires April 1986
Ralph S. Guercio*	Term expires April 1985
Maurice Lindsay	Term expires April 1985
Charles M. Nute, Jr.	Term expires April 1988
John Segedy	Term expires April 1986
Scott Walsh	Term expires April 1987
David L. Jordan**	

*Resigned 1983

**Ex officio selectman member

Municipal Hazardous Waste Facility Review Committee

Arthur L. Gagnon, Chairman	Maurice Lindsay
Alfred Hinckley	Walter Quist
Jeffrey A. Jones	Kathy L. Wales
Donald H. Botsch**	

**Ex officio selectman member

Merrimack Budget Committee

Martin P. Carrier, Chairman	Term expires 1985
Valerie D. Walsh, Vice Chairman	Term expires 1985
Neil K. Ashton	Term expires 1986
Wayne J. Bellinger	Term expires 1986
David S. Brown	Term expires 1984
Wayne M. Connor	Term expires 1984
Robert Kelley	Term expires 1984
Christopher H. Lee	Term expires 1985
John Lyons	Term expires 1984
Thomas J. Mahon	Term expires 1986
David E. Spence	Term expires 1985
Larry Stagney	Term expires 1986

Ex Officio Members

Nancy R. Gagnon
Lon S. Woods
Robert Lessor

Ballot Inspectors

Lorraine Cantara (D)	Term expires November 1984
Anne Goodridge (D)	Term expires November 1984
Frederick Moriarty (D)	Term expires November 1984
Ruth Morton (D)	Term expires November 1984
Rita Nolet (D)	Term expires November 1984
Sandra Russell (D)	Term expires November 1984
Helen Ahrens (R)	Term expires November 1984
Dorothy Bellinger (R)	Term expires November 1984
Yvonne Hinckley (R)	Term expires November 1984
Nancy Lougee (R)	Term expires November 1984
Lucy Webster (R)	Term expires November 1984
Joanne Wilson (R)	Term expires November 1984

ANNUAL TOWN MEETING
Town of Merrimack, New Hampshire
First Session
May 10, 1983

Moderator, Robert C. Schaumann, opened the polls for voting at the Mastricola Middle School, All-Purpose Room on Baboosic Lake Road, Merrimack, New Hampshire, at 8:00 a.m.

Moderator Schaumann closed the polls at 8:00 p.m.

The following were elected:

Selectmen:	Nancy Gagnon, Rossiter R. Holt, Jr.
Treasurer:	Jean Weston
Town Clerk:	Robert R. Morrill
Trust Fund Trustee:	Arthur J. Carlson
Library Trustee:	J. Howard Bigelow
Budget Committee: (3 years)	Neil K. Ashton,
	Thomas J. Mahon, Wayne J. Bellinger, Larry T. Stagney
Budget Committee: (1 year)	David S. Brown, Wayne M. Connor

School

Moderator:	John E. Lyons
Clerk:	Anne Desrosiers
School Board	Linda Theroux, Paul Goodridge
Treasurer:	Shirley A. Lemay
Planning & Building Committee:	John E. Lyons, J. Grady

The following amendments to the town zoning ordinances were acted upon:

1. Amend the ordinance Sections 2.01(b) and 2.01.2 by rezoning a parcel of land presently designated within the Residential District and the Industrial District and which is situated near the west clover leaf at the Merrimack Toll Gate and which abuts Camp Sargent Road, Amherst Road, and Continental Boulevard to the Commercial District. Also by rezoning a parcel of land presently designated within the Industrial District, and situated on the southerly side of Amherst Road, to the Residential District.

Yes 1366

No 537

2. Amend the ordinance Sections 2.01, 2.02 and 3.02 generally by substituting in place of the Commercial or Business District, two separate Districts: Limited Commercial District and General Commercial District, all as shown and defined on the Zoning Map which by reference is made a part of this amendment. To further establish the permitted uses in both Districts and those uses permitted by Special Exception, as well as to adopt the general requirements of Site Plan Review, and lot and yard regulations.

Yes 1187

No 595

3. Amend the ordinance Sections 2.01 and 2.02 by establishing a Planned Residential District within which planned unit developments may be constructed, and which would meet the requirements established in Section 14; that the restriction of planned unit developments to east of the F.E. Everett Turnpike is deleted. All as shown and defined on the Zoning Map which by reference is made a part of this amendment.

Yes 965

No 839

4. Amend the ordinance Section 3.02 Lot and Yard Regulations, District C-Industrial uses by requiring a 50 foot front yard setback. To further amend Section 3.02 District C-Residential uses by requiring a minimum setback of 50 feet from Route 3.

Yes 1385

No 468

5. Amend the ordinance Section 10.02 by providing in Section 117.3 of the Building Code that fees for new construction and attentions shall be based upon square footage of structure rather than volume of the structure; and to further authorize the Building Official to establish a fee schedule for plan examinations, inspections and building permits after holding a hearing thereon.

Yes 1164

No 676

Annual Meeting

Second Session

May 12, 1983

The second session of the Annual Town Meeting convened at 7:30 p.m. with Moderator Robert C. Schaumann presiding. Mr. Schaumann introduced Reverend Edward Richard who gave the invocation, following which the Pledge of Allegiance to the flag took place.

Moderator Schaumann then introduced Nancy R. Gagnon, Chairman of the Board, who, in turn, introduced the rest of the Board. Rossiter R. Holt, Jr.

was introduced as the newly elected member of the Board.

Mr. James McSweeney was then introduced by the Moderator, and he introduced the department heads and key personnel. John Grady, Chairman of the Budget Committee, then introduced the members of the Budget Committee who were present.

Mrs. Gagnon then thanked all residents present for coming to Town Meeting, and she thanked all the voters (2,114) who turned out to vote on Tuesday last. Mrs. Gagnon then paid a tribute to former Selectman Frederick G. Ahrens, thanking him for his years of devoted service to the town.

Moderator Schaumann made the announcement to the public to be sure to check in with the Ballot Inspectors and to use the pink cards to either vote or to be recognized. Mr. Schaumann asked that no new business be introduced after 11:00 p.m., unless we were down to the last two articles. If this became the case, he would request a vote on whether to continue or to adjourn. Mr. Schaumann stated that when discussing an article, individuals should use the microphone and clearly state their name and address.

Louise Klumpp requested recognition from Mr. Schaumann. She stated that she felt an error had been made on someone's part, as there had not been any coverage in the "Village Crier" regarding Town Meeting.

ARTICLE 8: TO SEE IF THE TOWN WILL VOTE TO RESCIND WARRANT ARTICLE 13 PASSED BY THE 1973 ANNUAL TOWN MEETING WHICH AUTHORIZED THE CAPITAL RESERVE BULLDOZER FUND AND TO AUTHORIZE THAT THE SUMS OF MONEY IN THAT RESERVE FUND BE TRANSFERRED TO A CAPITAL RESERVE FUND TO BE ESTABLISHED BY THE BOARD OF SELECTMEN FOR THE PURPOSE OF CAPITAL EQUIPMENT AND IMPROVEMENTS FOR THE SANITARY LANDFILL: THAT IN ADDITION TO RAISE AND APPROPRIATE THE SUM OF \$40,000 THEREFORE. THAT THE BOARD OF SELECTMEN ARE DESIGNATED AS AGENTS FOR THIS FUND, OR ACT ON ANYTHING RELATIVE THERETO. (RECOMMENDED BY THE BUDGET COMMITTEE)

MOTION was made by Robert W. Brundige and seconded by Donald H. Botsch to adopt the article as read. Mr. Brundige yielded the floor to Edward J. Blaine who stated that the town is currently required to deposit all revenues received from the sale of sanitary landfill dumping permits to the Bulldozer Capital Reserve Fund for equipment and improvements. For example, the current New Hampshire State solid waste regulations mandate the construction of monitoring wells at our landfill during FY 1985. The Warrant Article before you this evening would allow the Selectmen to construct the monitoring

wells by a withdrawal of monies from the proposed Capital Reserve Fund. Further. . . it is estimated that \$40,000/year will be sufficient to maintain the Capital Reserve Fund. All receipts in excess of this amount will go to the General Fund.

Some discussion followed Mr. Blaine's statement. Arthur Carlson questioned Mr. Blaine regarding whether the \$40,000 would be sufficient to maintain capital reserve equipment, specifically the bulldozer. Mr. Blaine indicated that it would be. Town Counsel, Laurence Kelly, addressed that the article was proper as written. He also advised, as had the Moderator, that the article requires a two thirds vote.

With no further discussion forthcoming, Moderator Schaumann called for a vote on Article 8 which PASSED in the Affirmative and so declared.

ARTICLE 9: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THREE THOUSAND DOLLARS (\$3,000) TO PROVIDE FOR TRANSPORTATION SERVICES FOR THE ELDERLY AND HANDICAPPED RESIDENTS OF THE TOWN OF MERRIMACK. (BY PETITION) (RECOMMENDED BY THE BUDGET COMMITTEE)

MOTION was made by David L. Jordan and seconded by Rossiter R. Holt, Jr. to accept the article as read. Mr. Jordan yielded the floor to Marilyn Woods who gave a short presentation concerning the article. She stated the need for this type of a service, and she explained that this need had been determined by a survey of various agencies and people in town. Elaine Lyons also addressed the article, explaining how this \$3,000 would be matched by various agencies and fundings, thereby increasing the \$3,000 this article calls for into \$12,000. Mr. Robert L'Heureaux requested clarification on the presentation. He wanted to know if the participants would be picked up at their door or in a group. Mrs. Woods answered that arrangements would be made for pickup from the door of the participant to the destination, and also for group pickups.

With no further discussion forthcoming, Moderator Schaumann called for a vote on Article 9 which PASSED in the Affirmative and so declared.

ARTICLE 10: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIFTEEN THOUSAND DOLLARS (\$15,000) FOR THE PURPOSE OF RENOVATION OF THE OLD MERRIMACK POLICE STATION IN COMPLIANCE WITH BUILDING CODE REGULATIONS, FOR THE PURPOSE OF UTILIZATION OF THAT STRUCTURE AS AN ADULT COMMUNITY CENTER. (BY PETITION)(RECOMMENDED BY THE BUDGET COMMITTEE)

MOTION was made by John O'Leary and seconded by Nancy R. Gagnon to accept the article as read. Mr. O'Leary requested permission to address the motion and explained that he was the Chairman of the Board of the newly chartered Merrimack Adult Community Center. He stated that the board is made up of members from the community's businesses and service clubs. He explained the renovation plans to the Old Police Station. These renovations would make the building more accessible to the handicapped and provide various rooms for the seniors to use. The money needed for the daily maintenance of the building would be raised by the Merrimack Adult Community Center through donations and fund raising. The article was endorsed by Gail Bergen and John Mackey.

With no further discussion forthcoming, Moderator Schaumann called for a vote on Article 10 which PASSED in the Affirmative and so declared.

ARTICLE 11: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE SUCH SUMS OF MONIES AS MAY BE NECESSARY TO DEFRAY TOWN CHARGES FOR THE ENSUING YEAR:

- a. Town officers' salary
- b. Town officers' expenses
- c. Election and registration expenses
- d. Cemeteries
- e. General Government buildings
- f. Reappraisal of property
- g. Planning & Zoning
- h. Legal expense
- i. Advertising and regional association
- j. Contingency fund
- k. Historical Society
- l. Police Department
- m. Fire Department
- n. Civil Defense
- o. Building Inspection
- p. Communications
- q. Town maintenance
- r. General Highway Department expenses
- s. Highway subsidy
- t. Equipment maintenance
- u. Solid Waste disposal
- v. Garbage removal
- w. Health Department
- x.. Hospitals and ambulances

- y. Animal control
 - z. Vital statistics
 - aa. Merrimack Valley Home Health Care
 - bb. General assistance
 - cc. Old age assistance
 - dd. Aid to the disabled
 - ee. Library
 - ff. Parks and recreation
 - gg. Patriotic purposes
 - hh. Conservation Commission
 - ii. Principal of long-term bonds and notes
 - jj. Interest expense - long-term bonds and notes
 - kk. Interest expense - Tax Anticipation Notes
 - ll. Payments to capital reserve fund
 - mm. Municipal and District Court expenses
 - nn. Pennichuck Water Works
 - oo. Municipal sewer department
- (SEE BUDGET DETAIL) (RECOMMENDED BY BUDGET COMMITTEE)

MOTION was made by Donald H. Botsch and seconded by John Grady that the vote to raise and appropriate the sum of six million eight hundred forty-nine thousand two hundred thirty-two dollars (\$6,849,232.00) to defray town charges for the ensuing year, such sum to be allocated as shown in the budget detail except that account number 18-09-554, Bulldozer Capital Reserve, will be changed from sixty thousand dollars (\$60,000.00) to zero (0), and further to change Public Works Department series 1 totals as follows:

08 (Highway Division)	\$324,512
09 (Solid Waste Division)	33,705
10 (Sewer Division)	497,196
11 (Compost Division)	53,679
16 (Vehicle Maintenance Division)	67,370

Mr. Botsch the yielded the floor to Mr. Grady. John Grady then gave a brief statement concerning the budget. He indicated that there was an approximate 6½% increase over last year's budget. He further stated that the Budget Committee felt the budget was fair, and he hoped the tax payers would support it. Mr. Grady then yielded the floor to Town Manager James A. McSweeney to detail the budget. Mr. McSweeney indicated that the motion provides for the recently completed successful negotiations with the union representing the Public Works Department. Mr. McSweeney then proceeded to address each department budget giving the amount, number of personnel in each department,

and percentages of the amount of expenses and salaries.

During the General Government presentation, Mr. Don Dwyer questioned the increase of 85% in the contingency fund. Mr. McSweeney indicated that the Budget Committee, upon his recommendation in the last Public Hearing, increased this account to allow for the expenses necessary for union purposes, i.e., grievances, arbitrations and the like.

Discussion ensued throughout Mr. McSweeney's presentation of the budget. Anita Memos questioned him on the MYA funding. She indicated that she felt too much funding was being allocated to the MYA with the line item amount and, also, the maintenance on the building for \$3,000. She stated that she would make a motion for an amendment later. Mr. McSweeney continued. There was some discussion during the Welfare Budget concerning the high cost of juvenile out-of-state placements.

After the entire budget detail had been completed, Mrs. Memos asked to be recognized. She again stated her concern over the MYA funding and requested to know why the Board of Selectmen had recommended \$34,700 and the Budget Committee had increased it to \$42,485. John Grady of the Budget Committee explained that they had received a lengthy presentation on the increase and found it to be fair and reasonable. Speaking in favor of the Budget Committee's recommendations were Don Dwyer, Gene Bernier, John Wagner, and Arthur Carlson. Speaking to explain the Board of Selectmen's position on the recommendation of a cut in the MYA budget were Selectmen Robert W. Brundige and Nancy R. Gagnon.

MOTION was made by Anita Memos and seconded by Daniel Memos to amend the budget as follows: That the Parks and Recreation budget line item number 18-13-243, Heating Oil, be amended to read \$600 and line item 18-13-321, Maintenance Buildings, be amended to read \$2,000 and line item 18-13-371, MYA, be amended to read \$34,700 for a series total of \$49,560 and a budget bottom line of \$6,839,949. After more discussion by opponents and proponents of the amendment, the question was called on the amendment.

Moderator Schaumann called for the vote on the amendment which was DEFEATED and so declared.

MOTION was made by Daniel Toomey and seconded by Barbara Bednar that the \$17,682 be removed from 18-03-104 Contingency Fund for General Government, and be added into 18-03-104 Hourly Wages for the Fire Department.

Discussion ensued with Mr. Toomey questioning the removal of the \$17,682 from the Fire Department's budget in the first place. Mr. Grady indicated that the Budget Committee had moved this money because they understood

that the Fire Department was going to take a collective bargaining vote, and the Budget Committee did not wish to jeopardize this bargaining in one way or another. Mr. McSweeney stated that this was exactly what did occur. This action was taken upon his recommendation. He continued, saying that he felt it was better to remove any dollars for salary increases, so it could not be classed as prejudicing the bargaining unit. He explained that the \$17,682 represented a 4% increase on July 1st and a 4% merit on the anniversary date. He also did not feel the amendment was necessary - that there was enough money to bargain in good faith. Mr. Toomey indicated that he felt the money should be put back into the Fire Department account, and since the collective bargaining date had not been yet decided, to give the firefighters the raise for the year, and then to bargain for next year. He felt that this would be for good purpose and harmony. Mr. McSweeney indicated that if this were done, the town could be found guilty of unfair labor practices and he further indicated that the negotiating would begin as soon as possible. Town Counsel, Laurence E. Kelly, confirmed this information. After comments from residents including Elaine Lyons and Minnie Carswell, and after Mr. McSweeney read a CERTIFICATION OF REPRESENTATION AND ORDER TO NEGOTIATE dated April 7, 1983, and received April 11, 1983, signed by Robert E. Craig, Chairman of the Public Employee Labor Relations Board; the question was called on the amendment.

Moderator Schaumann called for the vote on the amendment which was DEFEATED and so declared.

The question was called on Article 11, Town Budget. Moderator Schaumann called the vote on Article 11 which PASSED in the Affirmative and so declared.

ARTICLE 12: TO SEE IF THE TOWN WILL AUTHORIZE THE SELECTMEN TO APPLY FOR, RECEIVE AND EXPEND FEDERAL OR STATE GRANTS WHICH MAY BECOME AVAILABLE DURING THE COURSE OF THE YEAR, AND ALSO TO ACCEPT AND EXPEND MONEY FROM ANY OTHER GOVERNMENT UNIT OR PRIVATE SOURCE TO BE USED FOR PURPOSES FOR WHICH THE TOWN MAY LEGALLY APPROPRIATE MONEY PROVIDED: (1) THAT SUCH GRANTS AND OTHER MONIES DO NOT REQUIRE THE EXPENDITURE OF OTHER TOWN FUNDS, (2) THAT A PUBLIC HEARING SHALL BE HELD BY THE SELECTMEN PRIOR TO THE RECEIPT AND EXPENDITURE OF SUCH GRANTS AND MONIES: AND (3) THAT SUCH ITEMS SHALL BE EXEMPT FROM ALL PROVISIONS OF RSA 32 RELATIVE TO LIMITATION AND EXPENDITURE OF TOWN MONIES, ALL AS PROVIDED BY RSA 31:95-b.

MOTION was made by David L. Jordan and seconded by Donald H. Botsch to accept the motion as read. Mr. Jordan then yielded the floor to David A. Hodgen, Administrative Assistant, who stated that this article would enable the Board of Selectmen to apply for, accept and expend funds which may become available during the year, provided the required conditions are met. Action on this article is basically a housekeeping measure. This article was passed by the voters last year at town meeting and also at the 1980 town meeting. We were advised last year by the New Hampshire Department of Revenue Administration that this article should be passed each year by the town meeting. A few years ago, the enabling legislation, RSA 31:95-6 did not exist. Then, the Selectmen had to arrange a special town meeting in order to receive and expend unanticipated federal, state and private funds. This process was expensive and time consuming, therefore, the law was passed which allows the town meeting to give its permission in advance. Passage of this article tonight will enable the Selectmen to use federal, state and private funds which may become available instead of local property tax money to provide certain projects and services. Safeguards are built into the procedure to insure that the public is advised and that no other town funds will be required.

Mr. Hodgen asked if there were any questions, and when none were forthcoming, Moderator Schaumann called for the vote on Article 12 which PASSED in the Affirmative and was so declared.

ARTICLE 13: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWO THOUSAND EIGHT HUNDRED EIGHTY ONE DOLLARS (\$2,881) AS THE TOWN'S SHARE OF TOWN ROAD AID, APPORTIONMENT A. THE STATE OF NEW HAMPSHIRE TO CONTRIBUTE NINETEEN THOUSAND TWO HUNDRED FIVE DOLLARS (\$19,205) AS THE STATE SHARE PROVIDED BY LAW, OR ACT ON ANYTHING RELATIVE THERETO. (RECOMMENDED BY THE BUDGET COMMITTEE).

MOTION was made by Donald H. Botsch and seconded by Nancy R. Gagnon to adopt the article as read. Mr. Botsch yielded the floor to Mr. Edward J. Blaine who stated that this is one of our annual "housekeeping" articles. If the town desires to receive state aid under Apportionment "A" in the amount of \$19,205., the town must appropriate \$2,881. After a short discussion after which there were no further questions, Moderator Schaumann called for the vote on Article 13 which PASSED in the Affirmative and was so declared.

ARTICLE 14: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THREE THOUSAND SIX HUNDRED TWENTY DOLLARS (\$3,620) FOR TOWN ROAD AID APPORTIONMENT

“B” FUNDS PURSUANT TO THE PROVISIONS OF RSA 235:23 OR ACT ON ANYTHING RELATIVE THERETO. (RECOMMENDED BY THE BUDGET COMMITTEE).

MOTION was made by Donald H. Botsch and seconded by Rossiter R. Holt, Jr. to adopt the article as read. Mr. Botsch then yielded the floor to Edward J. Blaine who stated that this is another “housekeeping” article. The state will contribute \$3,620 to the town provided the town matches that amount by raising and appropriating \$3,620. These monies can only be used by the town on the 3.62 miles of Route 3 maintained by the town. No discussion was forthcoming and Moderator Schaumann called for the vote on Article 14 which PASSED in the Affirmative and was so declared.

ARTICLE 15: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE BOARD OF SELECTMEN TO OFFSET DEPARTMENT OF PUBLIC WORKS HIGHWAY DIVISION BUDGETED ITEMS WITH ANTICIPATED HIGHWAY SUBSIDY FUNDS ESTIMATED TO BE SIXTY-FOUR THOUSAND FOUR HUNDRED EIGHTY DOLLARS (\$64,480) IN ACCORDANCE WITH RSA 235:35 OR ACT ON ANYTHING RELATIVE THERETO. (RECOMMENDED BY THE BUDGET COMMITTEE).

MOTION was made by Nancy R. Gagnon and seconded by Rossiter R. Holt, Jr. to adopt the article as read. Mrs. Gagnon then yielded the floor to Edward J. Blaine who stated that this is a state aid program and can only be used to subsidize maintenance of town roads. In effect these funds (which are a return of gasoline revenues to the town) reduce the monies to be raised by taxes to support road maintenance by \$64,480. No discussion and no questions were forthcoming and Moderator Schaumann called for the vote on Article 15 which PASSED in the Affirmative and was so declared.

ARTICLE 16: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FORTY-ONE THOUSAND FIVE HUNDRED SEVENTY-FOUR DOLLARS (\$41,574) TO RECONSTRUCT THE INTERSECTION OF BABOOSIC LAKE ROAD AND ROUTE 3 AND TO OFFSET THIS EXPENDITURE WITH ANTICIPATED ADDITIONAL HIGHWAY SUBSIDY FUNDS OR ACT ON ANYTHING RELATIVE THERETO. (RECOMMENDED BY BUDGET COMMITTEE).

MOTION was made by Nancy R. Gagnon and seconded by Robert L’Heureux to adopt the article as read. Mrs. Gagnon yielded the floor to Edward J. Blaine who explained that additional highway subsidy funds can only be used for new construction or reconstruction. The purpose of this article is to fund the balance of the town’s share of the Route 3/Baboosic Lake

Road intersection project which will be constructed by the state in 1984. After a short discussion, Moderator Schaumann called for the vote on Article 16 which PASSED in the Affirmative and was so declared.

ARTICLE 17: TO SEE IF THE TOWN WILL VOTE TO APPROPRIATE AND AUTHORIZE THE WITHDRAWAL FROM THE REVENUE SHARING FUND THE SUM OF TWENTY-FIVE THOUSAND DOLLARS (\$25,000) AS A PORTION OF THE TOWN'S SHARE OF THE RECONSTRUCTION OF ROUTE 3 AND BEDFORD ROAD OR ACT ON ANYTHING RELATIVE THERETO. (RECOMMENDED BY THE BUDGET COMMITTEE).

MOTION was made by Robert W. Brundige and seconded by Donald H. Botsch to adopt the article as read. Mr. Brundige yielded the floor to Edward J. Blaine who explained that based upon cost estimates provided the town by state municipal highways division, this appropriation will complete the balance of the town's share for construction of the Route 3/Bedford Road project. After some discussion, Moderator Schaumann called for the vote on Article 17 which PASSED in the Affirmative and was so declared.

ARTICLE 18: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE WITHDRAWAL FROM THE REVENUE SHARING FUND FOR USE AS SETOFFS AGAINST BUDGETED APPROPRIATIONS IN THE AMOUNT INDICATED AND SET FORTH BELOW AND, FURTHER, TO AUTHORIZE THE BOARD OF SELECTMEN TO MAKE PRO RATA REDUCTIONS IN THE AMOUNTS IF ESTIMATED ENTITLEMENTS ARE REDUCED, OR TAKE ANY OTHER ACTION HEREON:

GENERAL GOVERNMENT	\$56,250
POLICE DEPARTMENT.....	56,250
FIRE DEPARTMENT	56,250
HIGHWAY DEPARTMENT.....	56,250

MOTION was made by Robert W. Brundige and seconded by Nancy R. Gagnon to adopt the article as read. Mr. Brundige yielded the floor to Robert T. Levan, Finance Administrator for the town. Mr. Levan explained that assuming a renewal of the federal revenue sharing program at current funding levels, approximately \$250,000 will be available to the town for expenditure in 1983-84. Of this amount, \$25,000 has been proposed for use as the town's share of the cost of reconstructing Route 3 and Bedford Road. If this warrant article is passed, the \$225,000 balance will be used as setoffs against budgeted appropriations, as follows: General Government - \$56,250; Police Department - \$56,250; Fire Department - \$56,250; Highway Department - \$56,250 for a total of \$225,000. Should this amount not become available due to either a

reduced funding level or a discontinuance of the Federal Sharing Program, the above budget offsets would be reduced proportionately to reflect the actual amount available. No questions were forthcoming and Moderator Schaumann called for the vote on Article 18 which PASSED in the Affirmative and was so declared.

ARTICLE 19: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIFTY-FIVE HUNDRED DOLLARS (\$5,500) FOR A HYDROLOGICAL STUDY FOR BOTH BABOOSIC LAKE AND NATICOOK LAKE TO BE PERFORMED BY THE UNIVERSITY OF NEW HAMPSHIRE. (BY PETITION) (RECOMMENDED BY THE BUDGET COMMITTEE).

MOTION was made by Ernest Jette and seconded by Nancy R. Gagnon to accept the article as read. Mr. Jette gave a presentation on the study that was to be performed on Lake Naticook and Baboosic Lake to monitor the waters for pollution control. This monitoring program would be conducted by volunteers who would be trained by UNH after the university conducted its own studies on the waters. The Town of Amherst has voted at their town meeting to appropriate \$3,000 for this study of Baboosic Lake, we are matching that \$3,000 with an additional \$2,500 for Naticook Lake. After some discussion, the Moderator called for the vote on Article 19 which PASSED in the Affirmative and was so declared.

ARTICLE 20: TO SEE IF THE TOWN WILL VOTE TO RESCIND THE UNUSED PORTION OF THE INCINERATOR BOND AUTHORIZATION IN THE AMOUNT OF FOUR MILLION FIVE HUNDRED EIGHTY THOUSAND DOLLARS (\$4,580,000), SAID AUTHORIZATION HAVING BEEN PASSED ON SEPTEMBER 5, 1974 (\$3,700,00) AND ON MARCH 7, 1975 (\$1,990,000). (RECOMMENDED BY THE BUDGET COMMITTEE).

MOTION was made by Nancy R. Gagnon and seconded by Robert W. Brundige to adopt the article as read. Mrs. Gagnon yielded the floor to Finance Administrator, Robert T. Levan. He stated that on September 5, 1974, and March 7, 1975, the town authorized the issuance of bonds in the amounts of \$3,700,000 and \$1,990,000 respectively to finance the construction of a sewage sludge incinerator. Because grant monies were obtained as an alternative funding source, the project required a bond issue of only \$1,110,000. If passed, the proposed warrant article will rescind the \$4,580,000 unused portion of the bond authorizations and, thereby, improve the town's financial status. No questions were forthcoming and Moderator Schaumann called for the vote on Article 20 which PASSED in the Affirmative and was so declared.

ARTICLE 21: TO SEE IF THE TOWN WILL VOTE TO RESCIND

THE UNUSED PORTION OF THE COMPOST FACILITY BOND AUTHORIZATION IN THE AMOUNT OF SEVEN HUNDRED THOUSAND DOLLARS (\$700,000), SAID AUTHORIZATION HAVING BEEN PASSED ON MAY 12, 1981 (\$700,00). (RECOMMENDED BY THE BUDGET COMMITTEE).

MOTION was made by Rossiter R. Holt, Jr. and seconded by David L. Jordan to adopt the article as read. Mr. Holt yielded the floor to Robert T. Levan who stated that on May 12, 1981, the town authorized the issuance of bonds in the amount of \$700,000 to finance the construction of a compost facility. It was subsequently determined that the enterprise fund surplus was sufficient to cover the entire cost of the project. A bond issue, therefore, was not required. If passed, the proposed warrant article will rescind this unnecessary bond authorization and, thereby, improve the town's financial status. No questions were forthcoming and the Moderator called for the vote on Article 21 which PASSED in the Affirmative and was so declared.

ARTICLE 22: TO SEE IF THE TOWN WILL DISCONTINUE THAT PORTION OF GREENS POND ROAD WHICH RUNS ACROSS AND BISECTS AN APPROXIMATELY FIFTY-FIVE ACRE PARCEL OF LAND IN MERRIMACK, NEW HAMPSHIRE (THE "PREMISES"), IDENTIFIED AS MAP 3c, PARCELS 74 AND 40 ON THE TAX MAP, BEING A PORTION OF GREENS POND ROAD LYING BETWEEN NATICOOK BROOK AND CONTINENTAL BOULEVARD MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT AT AN INTERNAL CORNER LOCATED ON THE SOUTHWESTERLY PORTION OF THE PREMISES AND RUNNING IN A GENERALLY EAST-ERLY DIRECTION ACROSS THE PREMISES TO A POINT AT AN INTERNAL CORNER LOCATED ON THE NORTHEASTERLY PORTION OF THE PREMISES;

MEANING AND INTENDING TO DESCRIBE THAT PORTION OF GREENS POND ROAD WHICH RUNS ACROSS THE PREMISES BETWEEN THE ABOVE-DESCRIBED POINTS;

PROVIDED, HOWEVER, THAT SUCH A DISCONTINUANCE SHALL BE EFFECTIVE ONLY AFTER THE RELOCATION OF GREENS POND ROAD IN ACCORDANCE WITH A PLAN APPROVED BY BOTH THE MERRIMACK VILLAGE DISTRICT AND BY THE MERRIMACK

PLANNING BOARD, SUCH RELOCATION EXPENSE TO BE BORNE BY THE DEVELOPER. (BY PETITION).

MOTION was made by Nancy R. Gagnon and seconded by Robert W. Brundige to adopt the article as read. Mrs. Gagnon then yielded the floor to Mr. Nelson Disco, Chairman of the Planning Board. Mr. Disco explained that this article was basically to discontinue the portion of Greens Pond Road that cuts across a parcel of land so Norden Systems can begin construction of their new operation. This discontinuance and relocation would allow the site to be developed as one tract. Mr. Robert L'Heureux asked if this would affect the Water District property, and if there was an intent to relocate this property. Mr. Disco answered no. No other questions or comments were forthcoming and Moderator Schaumann called for the vote on Article 22 which PASSED in the Affirmative and was so declared.

ARTICLE 23: TO SEE IF THE TOWN WILL VOTE TO DISCONTINUE BOWERS LANE IN ITS ENTIRETY. (BY PETITION).

MOTION was made by Arthur Gagnon and seconded by Robert W. Brundige to adopt the article as read. Discussion then ensued regarding the location of Bowers Lane and what the plans were for the relocation of it. Mr. McSweeney indicated on the Town Map its location (a dirt road connecting Manchester Street and D.W. Highway). Discussion and comments followed regarding the safety factors, and if the proposed industrial use was for the best interest of the town. Since none of the petitioners were present, most of the concerns were addressed by Administrative Assistant David A. Hodgen, Planning Board member Arthur Gagnon, and Town Manager James A. McSweeney. Robert L'Heureux asked if a petitioned article could be amended from the floor. Town Counsel Laurence Kelly stated that the article has to be placed on the Warrant Article as presented, but it could be amended from the floor like any article.

MOTION was made by Robert L'Heureux and seconded by Arthur Carlson that Article 23 be amended to read that it will be approved subject to final review and approval of the Planning Board. Moderator Schaumann called for the vote on the amendment which PASSED in the Affirmative and was so declared. The vote was then called on Article 23 which PASSED as amended in the Affirmative and was so declared.

ARTICLE 24: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE BOARD OF SELECTMEN TO SELL AND CONVEY THE HARRIS LAND, CURRENTLY OWNED BY THE TOWN OF MERRIMACK AND SITUATED IN THE TOWN OF BEDFORD, EITHER BY PUBLIC AUCTION OR AT A PRIVATE SALE AND UNDER SUCH TERMS

AND CONDITIONS AS THE BOARD OF SELECTMEN MAY DEEM APPROPRIATE. THIS AUTHORIZATION TO REMAIN IN EFFECT UNTIL THE HARRIS LAND HAS BEEN SOLD OR UNLESS RESCINDED BY FUTURE ACTION OF THE TOWN.

MOTION was made by Donald H. Botsch and seconded by David L. Jordan to adopt the article as read. Mr. Botsch then yielded the floor to James A. McSweeney who read the following statement prepared by Town Counsel:

“The Town of Merrimack owns a parcel of land in Bedford, New Hampshire, consisting of approximately 27 acres. The Town acquired this property in 1925 as a bequest in the will of Addie Harris. In 1977 the town authorized the Board of Selectmen to auction and convey the Shedd-Harris land located in Bedford. Furthermore, the Article was amended at the time of the Town Meeting to require that the property not be disposed of for less than \$33,600. As I recollect, that was the appraised value for the property at that point in time. Since 1977 the town has attempted to sell this property on two different occasions by using the auction method. Each time the town has gone through the expense of publishing, posting and conducting the auction, however, at each auction, insufficient bids were received. Thus, the Board of Selectmen on each occasion rejected all bids and withdrew the property from sale. What happens is because the property is advertised as being at auction, people come to the auction with the intent of buying only if they can get it at a price far less than its fair market value. It appears to us that it is because of the fact that we are selling it through an auction process. It is the feeling of the Board of Selectmen that the property should be listed with a real estate firm and marketed as other properties are marketed. Thus, the town can achieve the true and fair market value for this property without being forced to use the auction process. We believe that this will bring the true value that this property should produce in the open real estate market. What this proposed Warrant Article does is to give the Board of Selectmen the flexibility to sell it either through the auction process or through private sale. Thus, the Board of Selectmen will hire a realtor to work for and with the best interests of the Town of Merrimack in mind, to try to acquire a fair price for this particular property. Simply stated, the intent of the Warrant Article is to allow the Selectmen the flexibility necessary to maximize the return for the Town so that they do not have to incur the expenses of auctioning off the property and then not get a sufficient bid at the time of the auction sale.”

Christopher Lee asked what the new fair market assessment was on the property. Mr. McSweeney stated it was assessed at \$43,300 with a ratio of 66% which made the estimated market value \$73,182. Assessor Dominic D'Antoni gave a short presentation describing the terrain of the land and how

the estimated market figure was arrived at. A resident wanted to know where the money from the sale would go, and Arthur Carlson answered indicating that this money is part of the Carroll Fund and this money is earmarked for the Reeds Ferry Fire Department for maintenance. Additional discussion ensued with statements made by Christopher Lee and Fire Chief Charles Hall. When no other comments were forthcoming, Moderator Schaumann called for the vote on Article 24 which PASSED in the Affirmative and was so declared.

At 11:05 p.m., the Moderator asked if the remaining two articles should be acted upon, or should Town Meeting be adjourned to a Third Session? The vote, by a show of cards, was for the completion of Town Meeting in this session.

ARTICLE 25: TO SEE IF THE TOWN WILL VOTE TO ADOPT AN ORDINANCE PERTAINING TO AMUSEMENT DEVICES, IN ACCORDANCE WITH THE PROVISIONS OF RSA 31:41-d, AS FOLLOWS:

ORDINANCE

SECTION 1. DEFINITION OF TERMS:

- A. THE TERM "AMUSEMENT DEVICE" SHALL MEAN ANY MACHINE WHICH, UPON THE INSERTION OF A COIN, SLUG, TOKEN, OR SIMILAR OBJECT, MAY BE OPERATED BY THE PUBLIC GENERALLY FOR USE AS A GAME, ENTERTAINMENT OR AMUSEMENT, WHETHER OR NOT REGISTERING A SCORE. IT SHALL INCLUDE SUCH DEVICES AS ELECTRONIC GAMES, PINBALL MACHINES, SKILL BALL, MECHANICAL GRAB MACHINES AND ALL GAMES, OPERATIONS OR TRANSACTIONS SIMILAR THERETO UNDER WHATEVER NAME THEY MAY BE DESIGNATED. THE TERM DOES NOT INCLUDE VENDING MACHINES IN WHICH ARE NOT INCORPORATED GAMING OR AMUSEMENT FEATURES, NOR DOES THE TERM INCLUDE ANY COIN-OPERATED MUSICAL DEVICES OR RIDES.
- B. THE TERMS "PERSON," "FIRM," "CORPORATION," OR "ASSOCIATION" SHALL INCLUDE ANY OF THOSE ENTITIES OR COMBINATIONS THEREOF OWNING AN AMUSEMENT DEVICE, OR MAINTAINING AN ESTABLISHMENT WHERE ONE OR MORE AMUSEMENT DEVICES ARE AVAILABLE FOR USE BY THE PUBLIC, OR HAVING CONTROL OVER SUCH ESTABLISHMENT.

SECTION 2. RESTRICTION ON NUMBER OF DEVICES: NO PERSON, FIRM, CORPORATION OR ASSOCIATION SHALL DISPLAY FOR

PUBLIC PATRONAGE OR KEEP FOR PUBLIC OPERATION ANY MORE THAN FIVE AMUSEMENT DEVICES AT EACH SEPARATE BUSINESS OR PREMISES.

SECTION 3: PENALTY: ANY PERSON, FIRM, CORPORATION OR ASSOCIATION FOUND TO HAVE VIOLATED THIS ORDINANCE SHALL BE GUILTY OF A VIOLATION AND, UPON CONVICTION THEREOF, SHALL BE PUNISHED BY A FINE OF NOT MORE THAN ONE HUNDRED (\$100.00) DOLLARS FOR EACH OFFENSE: AND A SEPARATE OFFENSE SHALL BE DEEMED COMMITTED ON EACH DAY DURING OR ON WHICH A VIOLATION OCCURS OR CONTINUES.

SECTION 4: EFFECTIVE DATE AND DURATION: THIS ORDINANCE SHALL TAKE EFFECT IMMEDIATELY UPON PASSAGE, AND SHALL BE IN EFFECT UNTIL REPEALED, AMENDED OR MODIFIED BY VOTE OF A SUBSEQUENT TOWN MEETING.

MOTION was made by Robert W. Brundige and seconded by David L. Jordan to adopt the article as read. Mr. Brundige addressed the motion stating the Board of Selectmen had adopted this ordinance after many complaints had been addressed to them from the Zoning Board of Adjustment. He explained how the ordinance was adopted at the Board of Selectmen's meeting after the Public Hearing, but that it could only be permanently adopted at the Town Meeting. Many comments were made both in favor of the ordinance and opposed to it. Those in favor felt it was an amusement that should be controlled by the town as there was a noise and nuisance factor involved with these machines. Those opposed felt that free enterprise should prevail and no one should be denied the right to have a business - even one involving many amusement devices. Town Counsel, Laurence Kelly, advised that if this article was not ratified, it would expire at the end of this meeting. After discussion, the Moderator called for the vote on Article 25 which PASSED in the Affirmative and was so declared.

ARTICLE 26: TO SEE IF THE TOWN WILL VOTE TO GO ON RECORD IN SUPPORT OF IMMEDIATE ACTIONS BY THE FEDERAL GOVERNMENT TO CONTROL AND REDUCE ACID RAIN WHICH IS HARMFUL TO THE ENVIRONMENT AND ECONOMY OF NEW HAMPSHIRE AND TO THE HEALTH AND WELFARE OF THE PEOPLE OF NEW HAMPSHIRE.

THESE ACTIONS SHALL INCLUDE:

1. REDUCE BY AT LEAST HALF THE MAJOR CAUSE OF ACID RAIN, SULFUR DIOXIDE EMISSIONS, BY THE YEAR 1990.

2. CONCLUDE NEGOTIATIONS AND ADOPT A TREATY WITH THE GOVERNMENT OF CANADA THAT WILL COMMIT BOTH NATIONS TO THIS SAME GOAL.

THE RECORD OF THE VOTE ON THIS ARTICLE SHALL BE TRANSMITTED TO THE NEW HAMPSHIRE CONGRESSIONAL DELEGATION AND TO THE PRESIDENT OF THE UNITED STATES. (BY PETITION).

MOTION was made by Donald H. Botsch and seconded by Nancy R. Gagnon to adopt the article as read. There was a brief discussion with Mr. Botsch and Julie Norton speaking for the motion. Another resident spoke against it, feeling the article was presumptuous and the definite cause of acid rain would be found out. When no further discussion was forthcoming, the Moderator called the vote on Article 26 which PASSED in the Affirmative and was so declared.

MOTION was made by Robert W. Brundige and seconded by Rossiter R. Holt, Jr. to adjourn this session of Town Meeting. The motion PASSED and so declared by Moderator Schaumann. The meeting ended at 11:36 p.m.

SPECIAL TOWN MEETING
Town of Merrimack, New Hampshire
March 22, 1983

The deliberative session of Special Town Meeting convened at 7:30 p.m. with Moderator Robert C. Schaumann presiding.

After the Pledge of Allegiance to the flag, Mr. Schaumann explained the voting procedures through the use of the green cards that had been issued by the Ballot Inspectors.

Mr. Schaumann then brought the motion to the floor as follows:

TO SEE IF THE TOWN WILL VOTE TO ADOPT A SEWAGE ORDINANCE IN ACCORDANCE WITH THE PROVISIONS OF RSA 149 I AS FOLLOWS:

SEWER ORDINANCE

THIS ORDINANCE REGULATES THE USE OF PUBLIC AND PRIVATE SEWERS AND DRAINS, PRIVATE WASTEWATER DISPOSAL, THE INSTALLATION AND CONNECTION OF BUILDING SEWERS, AND THE DISCHARGE OF WATERS AND WASTES INTO THE PUBLIC SEWER SYSTEM AND PROVIDES PENALTIES FOR VIOLATIONS THEREOF: IN THE TOWN OF MERRIMACK, COUNTY OF HILLSBOROUGH, STATE OF NEW HAMPSHIRE.

BE IT ORDAINED AND ENACTED BY THE TOWN OF MERRIMACK, STATE OF NEW HAMPSHIRE AS FOLLOWS:

(copy of complete ordinance is attached as permanent part of record)

Mr. Schaumann then asked the citizens present if they wished to spend a few minutes reading over the ordinance, as it is quite lengthy. A show of green cards from the audience indicated that they did not wish to read it over.

IT was then moved by Donald Botsch and seconded by Frederick Ahrens THAT THE TOWN ACCEPT THE ORDINANCE.

IT was moved by Nancy R. Gagnon and seconded by Robert W. Brundige THAT the motion be amended as follows:

TO SEE IF THE TOWN WILL VOTE TO ADOPT THE PROVISIONS OF RSA 149-I, AND PURSUANT TO RSA 149-I TO ADOPT A SEWER ORDINANCE AS FOLLOWS:

(attached text as mentioned above applies)

The Moderator then turned the meeting over to Town Counsel, Don Wyatt of Bossie, Kelly and Hodes to explain the amendment. Mr. Wyatt

indicated that when copy of the original town ordinance was received by them, they noticed it did not include specifics to RSA 149-I. Under this statute, in order to adopt, the provisions of RSA 149-I would have to be voted on.

Mr. Schaumann then opened the discussion and Edward J. Blaine, Public Works Director addressed the meeting. He explained that in 1974 the Town of Merrimack enacted a Sewer Ordinance and this allowed the town to hire consulting engineers, accept federal and state aid, enter into private homeowners easements, and enables the town to assess fees. In April of 1981, the state legislature recodified the statute to 149-I. It came to Town Counsel's attention during the pre-treatment discussions that the town must adopt this ordinance by April 21, 1983. Since the Town Meeting would not be held until May, it would mean that the town would be one month without an effective Sewer Ordinance. Mr. Blaine further explained that this was basically a housekeeping item.

The Moderator asked if there was any discussion from the floor, and there was no response of hands. The Moderator then announced he would take the vote.

THE AMENDMENT TO THE MOTION PASSED IN THE AFFIRMATIVE.

THE MOTION AS AMENDED PASSED IN THE AFFIRMATIVE.

At 7:45 p.m., an attempt was made by Robert Brundige to move to adjourn. This motion had been seconded by Donald Botsch.

However, there was an objection from the floor from Mr. Donald Dwyer. He stated that the deliberative session could not be adjourned until the polls closed at 8:00 p.m.

The Moderator then recessed until 8:00 p.m.

At 8:00 p.m. Special Town Meeting reconvened and,

IT was moved by Donald H. Botsch and seconded by James A. McSweeney

TO adjourn deliberative session, and close the polls with the exception of counting the ballots.

THE MOTION PASSED IN THE AFFIRMATIVE.

SPECIAL TOWN MEETING

November 2, 1982

Moderator, Robert C. Schaumann, opened the polls for voting at the Mastricola Middle School, All-Purpose Room on Baboosic Lake Road, Merrimack, New Hampshire, at 8:00 a.m.

Moderator Schaumann closed the polls at 8:00 p.m.

The following amendments to the town zoning ordinance and building code were acted upon:

1. Amend Section 10.2.4 of the Zoning Ordinance by deleting that portion of the definition of the term “mobile home” which refers to one-family dwelling units designed and constructed to be moved by vehicle over the highway, so as to be in compliance with state statute (vote by official ballot).
Yes 2596 No 1012
2. Amend Section 6.11 of the Zoning Ordinance by deleting reference to Section 10.07 and inserting instead a reference to Section 6.03. This amendment would generally allow construction of small accessory buildings, under 100 square feet, as well as minor alterations, repairs and general upkeep of existing buildings without a building permit (vote by official ballot).
Yes 3142 No 575
3. Amend the Zoning Ordinance by revising generally Sections 8.0, 8.03 and 8.04. This will clarify and further define the ordinance governing non-conforming uses of buildings and inserts new sections on non-conforming use of land as well as of structures which conform with use restrictions but not dimensional requirements (vote by official ballot).
Yes 2545 No 926
4. Amend Section 13 of the Zoning Ordinance and Building Code of the Town of Merrimack relating to Removal of Sand, Gravel or Other Raw Materials by deleting the existing section and substituting instead a new section which will generally provide for the administration and enforcement of earth moving activities within the town including excavation, grading, clearing and removal; and further to authorize the Planning Board, as the Regulator, to adopt regulations pursuant to this ordinance as well as N.H. R.S.A. 115-E (vote by official ballot).
Yes 2630 No 905

October 14, 1983

Board of Selectmen and Town Manager
Town of Merrimack, New Hampshire

We have examined the financial statements of the various funds and account groups of the Town of Merrimack, New Hampshire for the year ended June 30, 1983 and have issued our report dated September 2, 1983. As part of our examination, we made a study and evaluation of the Town's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards, the purpose of such an evaluation is to establish a basis for reliance on the system of internal accounting control in determining the nature, timing, and extent of other auditing procedures that are necessary for expressing an opinion on the financial statements and to assist us in planning and performing our examination of the financial statements.

The establishment and maintenance of a system of internal accounting control is an important responsibility of Town officials. The objective of internal accounting control is to provide reasonable, but not absolute, assurance as to the safeguarding of assets against loss from unauthorized use or disposition and the reliability of financial records for preparing financial statements and maintaining accountability for assets. The concept of reasonable assurance recognizes that the evaluation of these factors necessarily requires estimates and judgments by Town officials.

There are inherent limitations that should be recognized in considering the potential effectiveness of any system of internal accounting control. In the performance of most control procedures, errors can result from misunderstanding of instructions, mistakes of judgment, carelessness or other personal factors. Control procedures whose effectiveness depends upon segregation of duties can be circumvented by collusion. Similarly, control procedures can be circumvented intentionally either with respect to the execution and recording of transactions or with respect to the estimates and judgments required in the preparation of the financial statements. Further, projection of any evaluation of internal accounting control to future periods is subject to the risk that the procedures may become inadequate because of changes in conditions and that the degree of compliance with the procedures may deteriorate.

The study and evaluation previously described was made primarily for the purpose of performing an audit in accordance with generally accepted auditing standards. It would not necessarily disclose all weaknesses in the system because it was based on selective tests of accounting records and related data.

A letter of this type is critical by nature. We found many examples of good business management practices in our review of the Town's systems. We wish to express our appreciation for the cooperation we are receiving from Town officials and employees at all levels.

We made several recommendations in connection with our prior audit concerning weaknesses in internal accounting control and other matters. We are pleased to note that many of the recommendations were implemented or considered for future implementation.

We would be pleased to discuss our comments further with you should you so desire.

Very truly yours,
Carey, Vachon & Clukay

TOWN OF MERRIMACK, NEW HAMPSHIRE
LETTER OF COMMENTS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1983

I.

Tax Collector/Town Clerk Department

A. Taxes Receivable

Observation:

Taxes receivable are not reconciled to the general ledger during the year.

Implication:

Control over taxes receivable is weakened and financial condition is not accurately portrayed in interim reports.

Recommendation:

Taxes receivable should be reconciled to the general ledger control accounts on a monthly basis.

Town Response:

Taxes receivable will be reconciled on a monthly basis.

B. Tax Abatements and Overpayments

Observation:

The Finance Department is not included in the document flow for tax abatements and overpayments.

Implication:

Periodic reconciliation of taxes receivable is not easily accomplished.

Recommendation:

A copy of tax abatement and tax overpayment documentation be forwarded to the Finance Department.

Town Response:

The Finance Department will be routinely included in tax abatement and tax overpayment document flow.

C. Daily Cash Receipts

Observation:

Daily cash receipts are tallied and manually agreed to cash register tapes. A manual record is created using one chart of

accounts. Data is then entered, translating to the accounting system chart of accounts and a print-out is created. Daily detail is batched for later processing and posting.

Implication:

This work pattern results in a considerable duplication of effort and slows processing.

Recommendation:

The Town should review its work flow and revise it to use its resources more efficiently.

Town Response:

The computer programming revisions required to implement the recommended action have been identified as a priority for 1983-84.

D. Tax Sale Accounting Records

Observation:

During 1982-83, computerized accounting for the tax sale accounts was brought on-line. The system did not operate correctly and tax sale accounts were manually posted to the original print-out of tax sales.

Implication:

Control over tax sales receivables is weakened by inadequate accounting records and work flow in the Tax Collector/Town Clerk Department is disrupted.

Recommendation:

Implementation of any new computer application should be accompanied by a continuation of old methods until the new operation is thoroughly debugged.

Town Response:

The tax sale accounting problems will be corrected as a result of the additional systems work in the Tax Collector/Town Clerk office during the year.

E. Training of Personnel

Observation:

Tax Collector/Town Clerk departmental operating staff are not adequately trained and cross-trained in the use of the computer system.

Implication:

The expected benefits derived from automation of tax book-keeping are not realized. The functioning of the department is dependent upon the knowledge of employees. The absence or termination of certain employees may not provide sufficient continuity.

Recommendation:

All Tax Collector/Town Clerk personnel, including management, receive training adequate to afford them a working knowledge of all computer system related departmental functions. Additionally, at least two people should be trained to work in each task area.

Town Response:

A training program is presently being developed.

F. Tax Receipts - Posting to General Ledger

Observation:

Cash receipts summaries from the Tax Collector/Town Clerk Department are forwarded to the Accounting Department, where they are re-entered into the system.

Implication:

The duplicate entry of this information into the system does not seem to be an efficient use of the Town's resources. Each time identical information is processed, the likelihood of error increases. The processing of information in this manner is not always timely, thus making the tax receivables reconciliation difficult.

Recommendation:

The Tax Collector/Town Clerk departmental cash receipts system be integrated with the Town's cash receipts journal.

Town Response:

The feasibility of incorporating the two cash receipts journals is under study.

II. Departmental Revenue

A. Decentralization of the Revenue Cycle

Observation:

Departmental revenue, accounts receivable, and the related collections are totally decentralized.

Implication:

Control is weakened by not recording revenue, receivables, and collections in a centralized area until after the revenue cycle has started.

Recommendation:

On a long-term basis, the Town should evaluate potential revenue from specific sources and centralize its billing procedures through the Tax Collector/Town Clerk's office.

Town Response:

The implementation of this recommendation is not presently feasible as additional staffing in the Town Clerk/Tax Collector's office would likely be necessitated. Once the above-mentioned improvements have been made to the accounting system of the Town Clerk/Tax Collector's office, however, the centralization of the Town's billings and collections will be explored.

B. Recording of Accounts Receivable

Observation:

Billings by the various departments are not consistently recorded in the general ledger.

Implication :

Control over accounts receivable and revenue is weakened by not recording them in the general ledger.

Recommendation:

The accounting department should receive, at a minimum, a monthly listing of all amounts billed by the departments and record them in the general ledger.

Town Response:

With the establishment of a balance sheet during 1982-83, department revenue and accounts receivable records were recorded for some departments. The remaining departments will continue to be phased into the accounting system.

III. Invoice Processing

Observation:

Invoices from vendors are mailed directly to the department which received the goods, matched with the purchase order and receiving report and forwarded to the accounting department.

Implication:

Segregation of functions is clouded in the purchasing cycle, weakening internal accounting control.

Recommendation:

The receiving report and purchase order should be forwarded to the accounting department on receipt of the goods. Invoices should be mailed directly to the accounting department.

Town Response:

Implementation of this recommendation would require expansion of the Finance Department and, furthermore, would not be feasible without a central purchasing department.

IV. Performance Deposits

Observation:

Cash performance deposits were recorded in a general ledger control account during 1982-1983, consistent with our recommendations. However, a thorough review of the subsidiary accounts was not made at the time of recording.

Implication:

The Town may unnecessarily expose itself to loss due to lack of performance in accordance with Town requirements.

Recommendation:

Town officials should prepare an annual listing of all performance bonds (cash and non-cash), clear any exceptions found in recorded bonds, and follow up on some of the older assessments outstanding.

Town Response:

A thorough review of all performance bonds is currently in process. Adequate accounting controls relative to performance bonds will be established.

V. Fixed Asset Accounting

Observation:

The Town has not maintained records of its general fixed assets or its investment in sewer enterprise fund assets.

Implication:

Control over fixed assets may be weakened. Accurate income determination in the sewer enterprise fund is not possible without recording depreciation changes.

Recommendation:

The Town should adopt a capitalization policy and establish fixed asset accounting records for all new acquisitions. An inventory of existing fixed assets should be accomplished and accounting records should be established for these items as resources permit. A program for periodically verifying the existence of assets in the accounting records or on the inventory should be initiated. Formal procedures to delete items from the records should be adopted.

Town Response:

Fixed asset accounting will be established and maintained in the enterprise fund during 1983-84. The recommendations relative to general fixed asset accounting records will be given serious consideration.

AUDITORS' OPINION

Board of Selectmen and Town Manager
Town of Merrimack, New Hampshire

We have examined the combined financial statements of the Town of Merrimack, New Hampshire as of and for the year ended June 30, 1983, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and included such tests of the accounting records as we considered necessary in the circumstances.

As described more fully in Note 1, the combined financial statements referred to above do not include financial statements of the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles.

Also described more fully in Note 1, the Town has excluded the cost of its utility plant in service and the related accumulated depreciation, contributions in aid of construction, and long-term debt from the financial statements of its Proprietary Fund. In our opinion, generally accepted accounting principles require that such elements be included in the financial statements.

As described in Note 2, the Town has recognized tax revenues of \$577,161 and \$574,593 in its General and Property Tax Funds respectively, which do not meet the sixty day received in cash requirements of the National Council on Governmental Accounting Interpretation 3. The Town believes that the application of NCGA Interpretation 3, which would result in a General Fund deficit of \$467,719, gives a misleading impression of the Town's ability to meet its current and future obligations. We concur with this decision.

In our opinion, except for the effects of the matters described in the second and third paragraphs, the combined financial statements referred to above present fairly the financial position of the Town of Merrimack, New Hampshire at June 30, 1983 and the results of its operations and changes in financial position of its proprietary fund types for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with the preceding year, except for the change in accounting for compensated absences and deferred charges as described in Note 5 to the financial statements.

Carey, Vachon & Clukay
September 6, 1983

EXHIBIT A
TOWN OF MERRIMACK, NEW HAMPSHIRE
Combined Balance Sheet - All Fund Types and Account Groups
June 30, 1983

	General	Special Revenue	Debt Service	Capital Projects	Sewer Enterprise	Trust & Agency	Acc't Group Gen'l Long- Term Obl'ga	Totals Memorandum Only
ASSETS								
Cash and Equivalents	\$3,944,300	\$ 32,023	\$ 779,916	\$ 539,936	\$	\$ 640,656	\$	\$5,936,831
Investments at Cost						584,738		584,738
Receivables Net:								
Taxes (Note 2)								
Accounts	3,059,100	63,511		2,264	428,989	676,859		3,735,959
Due From Other Funds	14,700	5,106	417,457	207,255	579,471	75,535		584,999
Deferred Charges	691,802					15,124		1,916,215
Restricted Cash	36,112							36,112
Unbilled User Fees	32,629			95,520	23,570			128,149
Amount Available in Debt Service Fund							1,174,026	23,570
Amount to be Provided for Retirement							7,310,974	1,174,026
of General Long-Term Debt							84,872	7,310,974
Amount to be Provided for Compensated Absences								84,872
Total Assets	\$7,778,643	\$ 100,640	1,197,373	\$ 844,975	\$1,032,030	\$1,992,912	\$8,569,872	\$21,516,445
LIABILITIES & FUND EQUITY								
Liabilities:								
Accounts Payable	\$ 142,059	\$ 2,966	\$	\$ 593	\$ 66,547	\$ 112,289	\$	\$ 324,454
Accrued Liabilities	66,772				22,478		84,872	174,122
Construction Retainage Payable				193,423				193,423
Performance Deposits	36,884					7,260		44,144
Due to Other Funds	1,075,812		23,347	131,417		685,639		1,916,215
Deferred Tax Revenue	5,773,081						8,485,000	5,773,081
General Obligation Debt Payable								
Total Liabilities	7,094,608	2,966	23,347	325,433	89,025	805,188	8,569,872	16,910,439
Fund Equity:								
Retained Earnings					943,005			943,005
Fund Balances:								
Reserved for Endowments						582,520		582,580
Reserved for Deferred Charges	36,112							36,112
Reserved for Employees' Retirement						111,109		111,109
Unreserved:								
Designated for Debt Service			1,174,026					1,174,026
Designated for Subsequent Years' Expenditures	180,880					322,907		503,787
Undesignated	467,043	97,674		519,542		171,188		1,255,447
Total Fund Equity	684,035	97,674	1,174,026	519,542	943,005	1,187,724		4,606,006
Total Liabilities & Fund Equity	\$7,778,643	\$ 100,640	\$1,197,373	\$ 844,975	\$1,032,030	\$1,992,912	\$8,569,872	\$21,516,445

See notes to financial statements.

EXHIBIT B
TOWN OF MERRIMACK, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures, and Changes in Fund Balances
All Governmental Fund and Expendable Trust Fund Types
For the Fiscal Year Ended June 30, 1983

	Governmental Fund Types				Fiduciary Fund Types	Totals (Memo Only)
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Revenues:						
Taxes	\$3,102,332	\$	\$	\$	\$	\$3,102,332
Licenses and Permits	649,298					649,298
Intergovernmental Revenues	473,220	237,258	308,199	299,556		1,318,233
Charges for Service	148,486			110,080	40,325	298,891
Fines and Forfeits	85,999					85,999
Miscellaneous Revenues	341,880	2,233		59,372	30,590	434,075
Total Revenues	4,801,215	239,491	308,199	469,008	70,915	5,888,828
Expenditures:						
Current:						
General Government	889,676					889,676
Public Safety	1,474,794					1,474,794
Highway and Streets	781,277					781,277
Sanitation	69,903					69,903
Health	23,193					23,193
Welfare	65,879					65,879
Culture and Recreation	237,401					237,401
Capital Outlay	98,013	136,889		381,750		616,652
Debt Service:						
Principal Retirement	315,000		555,000			870,000
Interest and Fiscal Charges	255,021		237,013	1,995		494,029
Total Expenditures	4,210,157	136,889	792,013	383,745		5,522,804
Excess of Revenues Over (Under) Expenditures	591,058	102,602	(483,814)	85,263	70,915	366,024
Other Financing Sources (Uses):						
Operating Transfers In	61,390	5,000	295,715		42,000	404,105
Operating Transfers Out	(337,715)	(61,000)			(224,443)	(623,158)
Total Other Financing Sources (Uses)	(276,325)	(56,000)	295,715		(182,443)	(219,053)
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	314,733	46,602	(188,099)	85,263	(111,528)	146,971
Fund Balances July 1, 1982 (Restated Note 5)	369,302	51,072	1,237,437	558,967	434,435	2,651,213
Residual Equity Transfer			124,688	(124,688)		
Fund Balances June 30, 1983	\$ 684,035	\$ 97,674	\$ 1,174,026	\$ 519,542	\$ 322,907	\$ 2,798,184

See notes to financial statements.

EXHIBIT C
TOWN OF MERRIMACK, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
General and Special Revenue Funds
For the Year Ended June 30, 1983

	General Fund			Special Revenue Fund			Totals (Memorandum Only)		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:									
Taxes	\$2,974,381	\$3,102,332	\$ 127,951	\$	\$	\$	\$2,974,381	\$3,102,332	\$127,951
Licenses and Permits	486,000	649,298	163,298				486,000	649,298	163,298
Intergovernmental Revenues	455,144	473,220	18,076	198,000	237,258	39,258	653,144	710,478	57,334
Charges for Service	148,197	148,486	289				148,197	148,486	289
Fines and Forfeits	45,000	85,999	40,999				45,000	85,999	40,999
Miscellaneous Revenues	511,470	341,880	(169,590)		2,233	2,233	511,470	344,113	(167,357)
Total Revenues	4,620,192	4,801,215	181,023	198,000	239,491	41,491	4,818,192	5,040,706	222,514
Expenditures:									
Current:									
General Government	998,389	889,676	108,713				998,389	889,676	108,713
Public Safety	1,537,770	1,474,794	62,976				1,537,770	1,474,794	62,976
Highways and Streets	892,844	781,277	111,567				892,844	781,277	111,567
Sanitation	70,315	69,903	412				70,315	69,903	412
Health	24,460	23,193	1,267				24,460	23,193	1,267
Welfare	39,285	65,879	(26,594)				39,285	65,879	(26,594)
Culture and Recreation	243,698	237,401	6,297				243,698	237,401	6,297
Capital Outlay	211,461	98,013	113,448	137,000	136,889	111	348,461	234,902	113,559
Debt Service:									
Principal Retirement	315,000	315,000					315,000	315,000	
Interest and Fiscal Charges	255,122	255,021	101				255,122	255,021	101
Total Expenditures	4,588,344	4,210,157	378,187	137,000	136,889	111	4,725,344	4,347,046	378,298
Excess of Revenues Over (Under) Expenditures	31,848	591,058	559,210	61,000	102,602	41,602	92,848	693,660	600,812
Other Financing Sources (Uses):									
Operating Transfers In	61,000	61,390	390		5,000	5,000	61,000	66,390	5,390
Operating Transfers Out	(344,873)	(337,715)	7,158	(61,000)	(61,000)		(405,873)	(398,715)	7,158
Total Other Financing Sources (Uses)	(283,873)	(276,325)	7,548	(61,000)	(56,000)	5,000	(344,873)	(332,325)	12,548
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(252,055)	314,733	566,788		46,602	46,602	(252,055)	361,335	613,390
Fund Balances July 1, 1982 (Restated Note 5)	369,302	369,302		51,072	51,072		420,374	420,374	
Fund Balances June 30, 1983	\$ 117,247	\$ 684,035	\$ 566,788	\$ 51,072	\$ 97,674	\$ 46,602	\$ 168,319	\$ 781,709	\$ 613,390

See notes to financial statements.

EXHIBIT D
TOWN OF MERRIMACK, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures, and Changes in Retained Earnings/Fund Balances
All Proprietary Fund Types and Similar Trust Funds
For the Year Ended June 30, 1983

	Fiduciary Fund Types			Totals (Memorandum Only)
Proprietary Fund Type	Sewer Enterprise	Non-Expendable Trust	Pension Trust	
Operating Revenues:				
Charges for Service	\$ 1,688,027	\$	\$ 100,000	\$ 1,688,027
Contributions		65,817	11,121	100,000
Investment Income		65,817	111,121	76,938
Total Operating Revenue	1,688,027			1,864,965
Operating Expenses:				
Personal Expenses	472,793			472,793
Contractual Services	32,474			32,474
Supplies	14,618			14,618
Heat, Light and Power	364,078			364,078
Materials	253,485			253,485
Maintenance	51,525			51,525
Refunds		102		102
Miscellaneous	27,512	363		27,875
Total Operating Expenses	1,216,485	363	102	1,216,950
Operating Income	471,542	65,454	111,019	648,015
Non-Operating Income (Expenses)				
Gain on Securities Transactions		16,425		16,425
Capital Outlay (Note 1)	(445,525)			(445,525)
Net Income	26,017	81,879	111,019	218,915
Retained Earnings/Fund Balances				
July 1, 1982 (Restated Note 5)	916,988	671,829		1,588,817
Retained Earnings/Fund Balances				
June 30, 1983	\$ 943,005	\$ 753,708	\$ 111,019	\$ 1,807,732

See notes to financial statements.

EXHIBIT E
TOWN OF MERRIMACK, NEW HAMPSHIRE
Combined Statement of Changes in Financial Position -
All Proprietary Fund Types and Similar Trust Funds
For the Year Ended June 30, 1983

	Proprietary Fund Types Sewer Enterprise	Non-Expendable Trust	Fiduciary Fund Types Pension Trust	Totals (Memorandum Only)
Sources of Working Capital:				
Net Operating Income	\$ 471,542	\$ 65,454	\$ 111,019	\$ 648,015
Gain on Securities Transactions		16,425		16,425
Total Sources of Working Capital	471,542	81,879	111,019	664,440
Uses of Working Capital:				
Capital Outlay (Note 1)	445,525			445,525
Net Increase in Working Capital	\$ 26,017	\$ 81,879	\$ 111,019	\$ 218,915
Elements of Increase (Decrease) in Working Capital:				
Cash and Equivalents	\$	\$ 62,073	\$	\$ 62,073
Investments		19,633	111,019	130,652
Accounts Receivable	(61,642)	173		(61,469)
Interfund Balances	160,506			160,506
Unbilled User Fees	(36,393)			(36,393)
Accounts Payable	(36,752)			(36,752)
Accrued Expenses	298			298
Net Increase in Working Capital	\$ 26,017	\$ 81,879	\$ 111,019	\$ 218,915

See notes to financial statements.

NOTES TO FINANCIAL STATEMENTS

June 30, 1983

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

The accounting policies of the Town of Merrimack, New Hampshire conform to generally accepted accounting principles for local governmental units except as indicated hereinafter. The following is a summary of significant accounting policies.

A. Basis of Presentation - Fund Accounting

The accounts of the Town are organized on the basis of fund or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance/retained earnings, revenues, and expenditures/expenses. The various fund types and account groups are used by the Town:

Governmental Fund Types

Governmental Funds are those through which most governmental functions of the Town are financed. The acquisition, use and balances of the Town's expendable financial resources and the related liabilities are accounted for through governmental funds. The measurement focus is upon determination of changes in financial position, rather than upon net income determination. The following are the Town's governmental fund types:

General Fund - The General Fund is a general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for specific restricted revenues and expenditures.

Capital Projects Funds - Capital Projects Funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities such as sewer system construction.

Proprietary Fund Types:

Proprietary Funds include Enterprise Funds and Non-Expendable Trust Funds. The Proprietary Fund measurement focus is upon determination of net income, financial position and changes in financial position.

Enterprise Fund - The Town accounts for its Sewer Enterprise Fund as a Proprietary Fund. However, it has neither maintained records of its utility plant in service nor contributions in aid of constructions from private sources and federal and state governments. Consequently, no depreciation is recorded in the accounts and debt incurred for construction is reported in the general long-term debt account group, which is contrary to generally accepted accounting principles for Proprietary Funds. During 1982-83, construction of an additional utility plant in service was funded by and accounted for as an expense of the Sewer Enterprise Fund.

Non-Expendable Trust Funds - Non-Expendable Trust Funds are accounted for and reported as Proprietary Funds, since capital maintenance is critical.

Fiduciary Fund Types

Fiduciary Funds are used to account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations, and other governmental units, and/or other funds.

Trust Funds - Trust Funds include Expendable and Non-Expendable Funds. Expendable Trust Funds. (Capital Reserve Funds) are recorded as Governmental Type Funds.

Agency Funds - The Town collect taxes for Merrimack School District, and Hillsborough County, both independent governmental units, which are remitted to them as required by law. These funds are accounted for as Agency Funds.

Operations of the Merrimack District Court are accounted for as Agency Funds.

General Fixed Asset Account Group

The Town does not record the acquisition of fixed assets in the General Fixed Asset Account Group as required by generally accepted accounting principles. Fixed assets acquired or constructed for general government services are recorded as expenditures in the fund making the expenditures. Funds used to acquire general fixed assets and/or debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made.

B. Basis of Accounting

The modified accrual basis of accounting is followed by the governmental funds. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual, i.e., both measurable and available.

Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose or project before any amounts will be paid to the Town; therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose or expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

Licenses and permits, charges for services, and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned since they are measurable and available (see Note 2 for property tax accrual policy).

The accrual basis of accounting is used by Proprietary and Fiduciary Fund types.

During the course of normal operations, the Town has numerous transactions between funds including expenditures and transfers of resources to provide services, construct assets and service debt. The accompanying Governmental and Fiduciary Funds financial statements reflect such transactions as transfers.

C. Budget

The Town budget represents departmental appropriations as authorized by annual or special Town meetings. Funds may be transferred between operating categories.

D. Encumbrances

Encumbrance accounting, under which purchase orders and other commitments for the expenditures of monies are recorded in order to reserve a portion of the applicable appropriation, is employed as an extension of formal budgetary integration in the General Fund. Encumbrances outstanding at year end are reported as a component of fund balance, since they do not constitute expenditures or liabilities.

E. Continuing Appropriations

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of fund balance and are as follows:

Building Repairs & Improvements	\$ 3,041
Bridge Construction	90,000
Unexpended Trust Funds	16,960
Town Retirement	11,396
Police Department	300
Highway Subsidy Funds	45,790
	<hr/>
	\$167,487
	<hr/>

F. Retirement Plans

Substantially all full-time employees of the Police, Fire and Communications Departments participate in the State of New Hampshire Retirement System. Under this plan, participants contribute a percentage of annual compensation, which is fixed by law and dependent on age when contributions begin. The Town contribution rate for normal cost of the plan is based upon an actuarial valuation of the State plan as of June, 1979 and has been set at 14.11% of compensation for Police and Communications personnel and 11.79% for Fire personnel.

For the year ended June 30, 1983 the normal cost of the plan to the Town was \$120,392. The amount, if any, of the excess vested benefits over pension fund assets is not available. The Town had no past service obligation.

The Town Manager, Administrative Assistant, and Town Clerk/Tax Collector are covered by a separate non-contributory retirement plan. The Town's current service costs for the year were \$5,368. There are no prior costs.

The Town has a non-contributory defined benefit pension plan for all non-union employees who are not a member of another retirement plan, who have completed a year of service, worked 1,000 or more hours in the plan year, and have attained the age of 25. Pension costs include current service costs, which are accrued and funded on a current basis, and prior costs, which are amortized over ten years. Pension costs were \$27,226 for the year ended

June 30, 1983 and the Town has continued appropriations for \$11,396 pending final expense determination. Actuarial data as of June 30, 1983 has not been computed due to the temporary unavailability of certain employee data. As of July 1, 1982 pension fund assets exceeded the actuarially computed value of benefits.

G. Total Columns on Combined Financial Statements

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results or operations, or changes in financial position in conformity with generally accepted accounting principles. The data is not comparable to a consolidation and interfund eliminations have not been made in the aggregation of the data.

H. Investments

Investments are recorded at cost. Market value of investments at June 30, 1983 was approximately \$495,900.

2. PROPERTY TAXES:

A. General

Taxes are levied on the assessed value of all taxable real property as of the prior April 1 (\$388,767,938 as of April 1, 1982) and are due in two installments on July 1 and December 1. The Town bills and collects its own property taxes and also taxes for the Merrimack School District and Hillsborough County. Collections of the school and county taxes and remittance of them to these governments are accounted for in the Property Tax Agency Fund.

B. Tax Revenue Recognition

The Town has recorded deferred tax revenues of \$5,772,541 due July 1, 1983 which are the first installment of 1983-1984 taxes. The Town has accrued taxes (net of allowances for estimated uncollectibles) of \$577,161 in the General Fund and \$574,593 in the Property Tax Fund, which do not meet the susceptible to accrual criteria of National Council on Governmental Accounting Interpretation 3. The net effect of not recognizing the tax receivables would result in a General Fund deficit of \$467,719 and would mislead the user of these financial statements as to the Town's financial position.

C. Tax Sale

Under state law the Tax Collector sells at tax sale all uncollected property taxes in the following year after taxes are due. The purchaser at tax sale receives a priority tax lien on these properties and accrues interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the purchaser.

3. LONG-TERM DEBT:

The following is a summary of bond transactions for the Town for the year ended June 30, 1983 (in thousands of dollars):

Bonds payable at July 1, 1982	\$9,355
Bonds retired	870
Bonds payable at June 30, 1983	<u>\$8,485</u>

Bonds payable at June 30, 1983 are comprised of the following individual issues (in thousands of dollars). Under state law all amounts were incurred as general obligation debt. Generally accepted accounting principles require that all Sewer Bonds be reported in the Sewer Enterprise Fund.

\$5,000,000 1968 Sewer Serial Bonds due in annual installments of \$250,000 through September 1, 1988; interest at 3.9%. (This issue is being paid - principal and interest - by the Debt Service Fund and is partially funded by an annual grant from the State of New Hampshire) \$1,500
\$5,000,000 1970 Sewer Serial Bonds due in annual installments of \$250,000 through July 1, 1990; interest at 5.9% (This issue is being paid - principal and interest - by the Debt Service Fund and is partially funded by an annual grant from the State of New Hampshire) 2,000
\$1,110,000 1975 Incinerator State Guaranteed Sewer Bonds due in annual installments of \$55,000 through September 1, 1995; interest at 6.5%. (This issue is being paid - principal and interest - by the Debt Service Fund and is wholly funded by an annual grant from the State of New Hampshire) 715
\$2,750,000 1977 State Guaranteed Sewer Lines Extension Bonds due in annual installments of \$150,000 through August 1, 1988 and \$125,000 through August 1, 1998; interest at 4.875% . . . 2,000
\$500,000 1977 Library Bonds due in annual installments of \$50,000 through August 1, 1988; interest at 4.75% 250
\$2,250,000 1980 State Guaranteed Sewer Line Extension Bonds

due in annual installments of \$115,000 through July 1, 1990 and
\$110,000 through 2000; interest at 7.12%

2,020

\$8,485,000

The annual requirements to amortize all debt outstanding as of June 30, 1983, including interest payments of \$2,982,070, are as follows:

Year Ending June 30

Total

1984	\$1,317,975
1985	1,273,665
1986	1,229,204
1987	1,184,620
1988	1,139,785
1989-1993	3,288,605
1994-1998	1,667,139
1999-2001	366,077

\$11,467,070

The Town has Long-Term Debt authorized but unissued of \$3,615,000 as of June 30, 1983. All authorized unissued debt is for sewer related purposes.

4. INTERFUND BALANCES:

Fund	Interfund Receivables	Interfund Payables
General Fund	\$691,802	\$1,075,812
Special Revenue Fund	5,106	
Debt Service Fund	417,457	23,347
Capital Projects Funds:		
Special Sewer	145,080(a)	121,733
Sewer Line Extension	106,090	
Incinerator	77,818	125,254(a)
Veteran's Park		150
Contract 19		6,013
Total Capital Projects Funds	328,988	253,150
Sewer Enterprise Fund	579,471	
Trust Agency Funds:		
Expendable Trust Funds:		
Bulldozer Fund	15,124	
Comm. Equipment Fund		390
District Court Agency Fund		8,390
Property Tax Agency Fund		676,859

Total Trust and Agency Funds	15,124	685,639
Totals	<u>\$2,037,948</u>	<u>\$2,037,948</u>

(a) Eliminations of \$121,733 of Capital Projects Interfund Accounts were made for reporting purposes.

5. PRIOR PERIOD ADJUSTMENTS:

The following prior period adjustments were made to correct accounting errors and to give retroactive effect to certain accounting changes.

	General Fund	Cap. Proj. Funds	Sewer Ent. Fund
Fund Bals/Retd Earn'gs 7/1/82 (as previously reported)	\$451,170	\$487,051	\$915,568
Accounting Errors:			
Net Effect of Incorrect			
Fund Revenue Recognition	(75,437)	71,916	3,521
Over (Under) Statement of			
Accounts Payable	1,888		(2,101)
Net Underst'mt of Receivables	13,440		
Accounting Changes:			
Recognition of Def'rd Changes	12,930		
Rec'gntn of Current Portion of			
Liab. for Comp'nsd Allowances			
(NCGA Statement 4)	<u>(34,689)</u>		
Fund Bals/Ret'd Earn'gs 7/1/82 (as restated)	<u>\$369,302</u>	<u>\$558,967</u>	<u>\$916,988</u>

6. NON-EXPENDABLE TRUST FUNDS:

The principal amounts of all non-expendable funds are restricted either by law or specific terms of individual bequests, in that only income earned may be expended. Principal and income balances at June 30, 1983 were as follows:

	Principal	Income	Total
Fund A	\$219,140	\$33,335	\$252,475
Fund B	21,071	4,546	25,617
Fund C	280,154	41,168	321,322
Other Funds	62,155	92,139	154,294
	<u>\$582,520</u>	<u>\$171,188</u>	<u>\$753,708</u>

7. EXPENDABLE TRUST FUNDS:

Expendable Trust Funds at June 30, 1983 are detailed as follows:

Capital Reserve Funds:

Ambulance Fund	\$30,458
Grader Fund	80,377
Bulldozer Fund	145,567
Fire Equipment Fund	61,605
Communications Equipment Fund	4,900
	<u>\$322,907</u>

TAX YEAR 1983
SUMMARY INVENTORY OF VALUATION

Land		92,640,631
Buildings		302,453,000
Public Water Utility		862,518
Public Utilities:		
Gas	1,205,640	
Electric	5,221,481	6,427,121
House trailers, mobil homes and travel trailers		<u>2,124,325</u>
TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED		404,507,595
Exemptions allowed:		
Blind exemptions	69,300	
Elderly exemptions	1,257,860	
TOTAL EXEMPTIONS ALLOWED		<u>1,327,160</u>
NET VALUATION ON WHICH THE TAX RATE IS BASED		403,180,435

NET VALUATION 1977 - 1983

1977	133,225,364
1978	146,190,657
1979	348,566,138*
1980	359,864,537
1981	363,434,663
1982	388,767,938
1983	403,180,435

*Revaluation computed in this figure.

**STATEMENT OF APPROPRIATIONS
AND TAXES ASSESSED FOR THE TAX YEAR 1983**

Town Officers' Salaries	148,148
Town Officers' Expenses	271,489
Election and Registration Expenses	5,475
Cemeteries	9,500
General Government Buildings	56,451
Reappraisal of Property	90,561
Planning and Zoning	70,684
Legal Expenses	56,710
Advertising and Regional Assoc.	6,622
Contingency Fund	37,682
Historical Society	250
Police Department	948,022
Fire Department	575,690
Civil Defense	2,760
Building Inspector	87,469
Communications	83,807
Town Maintenance	682,813
Highway Department	87,226
Town Road Aid	6,501
Highway Subsidy	64,480
Equipment Maintenance	76,911
Additional Highway Subsidy	41,574
Solid Waste Disposal	69,134
Health Department	2,728
Ambulance	63,218
Merrimack Valley Home Health Care	21,422
Welfare	51,970
Old Age Assistance	10,000
Library	212,202
Parks and Recreation	55,902
Patriotic Purposes	2,950
Conservation Commission	1,150
Principal of Bonds and Notes	870,000
Interest on Bonds and Notes	447,975
Interest on Tax Ant. Notes	50
Route 3/Bedford Road Intersection	25,000
Landfill Capital Reserve Fund	40,000
Adult Community Center Renovation	15,000

Payments to Capital Reserve Funds	87,000
District Court	100,021
Pennichuck	29,103
Sewer Department	1,461,157
Elderly and Handicapped Transportation	3,000
Hydrological Lake Survey	5,500
Souhegan Valley Workshop	500
TOTAL APPROPRIATIONS	\$6,985,807

SOURCES OF REVENUE

Resident Taxes	110,360
National Bank Stock Taxes	50
Yield Taxes	3,214
Interest and Penalties on Taxes	193,250
Land Use Change Taxes	5,000
Boat Tax	25
State Revenue Sharing	249,461
Highway Block Grant	106,054
State Aid Water Pollution Projects	296,517
Motor Vehicle Fees	37,784
Motor Vehicle Permit Fees	500,000
Dog Licenses	6,000
Business Licenses, Permits and Filing Fees	64,386
Income from Departments	186,934
Rent of Town Property	3,600
District Court	66,000
Interest on Deposits	250,000
Franchise Tax - CATV	5,000
Transfer from Debt Service Fund	181,725
Income from Sewer Department	1,511,157
Revenue Sharing Fund	250,000
Fund Balance	225,000
Transfer from Trust Funds	1,500
Payments in Lieu of Taxes	274,800
	\$4,527,817
 Total Town Appropriations	 6,985,807
Total Revenues	4,527,817
Net Town Appropriations	2,457,990

Net School Tax Assessment	8,860,677
County Tax Assessment	830,725
Total Town, School and County	12,149,392
Deduct Total Business Profits Tax	452,652
Add War Service Credits	87,200
Add Overlay	101,819
Property Taxes to be Raised	<u>11,885,759</u>
Tax Rate Approved by Commission	29.48/1000

Robert W. Brundige
David L. Jordan
Donald H. Botsch
Nancy R. Gagnon
Rossiter R. Holt, Jr.
Selectmen

*This statement is taken directly from the forms presented to the State when the tax rate is set. It is based on actual appropriations and estimated revenue.

FINANCIAL REPORT*
Fiscal Year Ending June 30, 1983

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Dated: September 21, 1983

Robert W. Brundige
David L. Jordan
Donald H. Botsch
Nancy R. Gagnon
Rossiter R. Holt, Jr.

BALANCE SHEET

Assets

Cash in Hands of Treasurer		5,328,804
Capital Reserve Funds		322,907
Accounts Due to Town:		
Merrimack District Court	8,390	
Capital Projects Fund	6,163	
Deferred Charges	36,112	
Revenue Sharing Fund	63,511	
Other	<u>15,080</u>	129,256
Unredeemed Taxes:		
Levy of 1981	372,092	
Levy of 1980	76,670	
Levy of 1979	13,152	
Previous Years	<u>1,704</u>	463,618
Uncollected Taxes:		
Levy of 1983	2,405,932	
Levy of 1982	890,599	
Levy of 1981	10,336	
Previous Years	5,271	
Sewer Rents	<u>428,989</u>	3,741,127
Total Assets		9,985,712
Current Deficit		<u>0</u>
GRAND TOTAL		9,985,712

Fund Balance July 1, 1982	213,875
Fund Balance July 30, 1983	467,043
Change in Financial Condition	253,168

Liabilities

Accounts Owed by the Town:

Bills Outstanding	247,909
Unexpended Balances of Special Approp.	135,090
Unexpended Balances of Bond & Note Funds	1,799,484
Unexpended Revenue Sharing Funds	97,674
Unexpended Highway Subsidy	45,790
Uncollected Sewer Rents	428,989
Due Capital Reserve Fund	15,124
Deferred Revenue	5,812,868
Sewer Fund	575,950
Performance Bonds	32,629
County Taxes Payable	4,255
Total Accounts Owed by the Town	9,195,762
Capital Reserve Funds	322,907
Total Liabilities	9,518,669
Fund Balance - Current Surplus	467,043
GRAND TOTAL	9,985,712

*This report, presented in the required State format, shows the Town's financial status at the end of the year. It reveals that the Town increased its surplus \$253,168, making a net surplus of \$467,043 as of June 30, 1983.

COMPARATIVE STATEMENT OF APPROPRIATIONS

Fiscal Year Ending June 30, 1983

Purpose	Unaudited Budget	Expended	Balance Plus or Minus ()
General Government	348,328.00	313,986.18	34,311.82
Debt Service	1,362,085.00	1,362,033.60	51.40
Assessing Department	80,438.00	77,144.77	3,293.23
Fire Department	548,590.00	535,106.20	13,483.80
Police Department	880,682.00	846,369.97	34,312.03
Communications	96,258.00	85,472.95	10,785.05
Ambulance	62,009.00	60,879.86	1,129.14
Public Works - Administration	80,930.00	77,926.06	3,003.94
Public Works - Highway	694,204.00	635,917.07	58,286.93
Public Works - Landfill	75,315.00	74,903.05	411.95
Planning & Zoning	64,048.00	57,621.47	6,426.53
Parks & Recreation	52,577.00	48,623.03	3,953.97
District Court	84,294.00	89,795.68	(5,501.68)
Library	184,923.00	184,136.16	786.84
Public Works - Equipment Maintenance	64,985.00	62,533.89	2,451.11
Public Works - Building Maintenance	55,644.00	43,592.07	12,051.93
Town Manager	46,368.00	45,591.15	776.85
Code Enforcement	70,237.00	68,259.97	1,977.03
Budget Committee	984.00	726.20	257.80
Town Clerk - Tax Collector	101,231.00	97,396.35	3,834.65
Welfare	39,285.00	65,879.21	(26,594.21)
Finance	43,748.00	42,675.54	1,072.46
Public Works - Waste Treatment Facility	1,215,725.00	1,137,452.44	78,272.56
Public Works - Incinerator	221,196.00	126,466.30	94,729.70
Totals	6,474,084.00	6,140,519.17	333,564.83
Warrant Articles & Holdovers	814,864.98	461,162.13	353,702.85
Grand Totals	7,288,948.98	6,601,681.30	687,267.68

TOWN OF MERRIMACK

Bond Issue No. 1

\$5,000,000 - 3.90% Sewer Bonds Dated September 1, 1968

Payable \$250,000 September 1, 1970 - 1988

DEBT SERVICE SCHEDULE

Year	Interest 9/1	Interest 3/1	Principal 9/1	Total
1983-84	29,250.00	24,375.00	250,000.00	303,625.00
1984-85	24,375.00	19,500.00	250,000.00	293,875.00
1985-86	19,500.00	14,625.00	250,000.00	284,125.00
1986-87	14,625.00	9,750.00	250,000.00	274,375.00
1987-88	9,750.00	4,875.00	250,000.00	264,625.00
1988-89	4,875.00	-0-	250,000.00	254,875.00
	102,375.00	73,125.00	1,500,000.00	1,675,500.00

TOWN OF MERRIMACK

Bond Issue No. 2

\$5,000,000 - 5.90% Sewer Bonds July 1, 1970

Payable \$250,000 July 1, 1971 - 1990

DEBT SERVICE SCHEDULE

Year	Interest 7/1	Interest 1/1	Principal 7/1	Total
1983-84	59,000.00	51,625.00	250,000.00	360,625.00
1984-85	51,625.00	44,250.00	250,000.00	345,875.00
1985-86	44,250.00	36,875.00	250,000.00	331,125.00
1986-87	36,875.00	29,500.00	250,000.00	316,375.00
1987-88	29,500.00	22,125.00	250,000.00	301,625.00
1988-89	22,125.00	14,750.00	250,000.00	286,875.00
1989-90	14,750.00	7,375.00	250,000.00	272,125.00
1990-91	7,375.00	-0-	250,000.00	257,375.00
	265,500.00	206,500.00	2,000,000.00	2,472,000.00

TOWN OF MERRIMACK

Sewer Line Extension - Issue No. 2

\$2,250,000.00 State Guaranteed Sewer Bonds

7.12% Dated July 1, 1980

Payable 1 - 20 Years

DEBT SERVICE SCHEDULE

Year	Interest 7/1	Interest 1/1	Principal 7/1	Total
1983-84	68,848.75	65,657.50	115,000.00	249,506.25
1984-85	65,657.50	62,351.25	115,000.00	243,008.75
1985-86	62,351.25	58,958.75	115,000.00	236,310.00
1986-87	58,958.75	55,480.00	115,000.00	229,438.75
1987-88	55,480.00	51,886.25	115,000.00	222,366.25
1988-89	51,886.25	48,206.25	115,000.00	215,092.50
1989-90	48,206.25	44,468.75	115,000.00	207,675.00
1990-91	44,468.75	40,645.00	115,000.00	200,113.75
1991-92	40,645.00	36,932.50	110,000.00	187,577.50
1992-93	36,932.50	33,137.50	110,000.00	180,070.00
1993-94	33,137.50	29,260.00	110,000.00	172,397.50
1994-95	29,260.00	25,272.50	110,000.00	164,532.50
1995-96	25,272.50	21,230.00	110,000.00	156,502.50
1996-97	21,230.00	17,132.50	110,000.00	148,362.50
1997-98	17,132.50	12,952.50	110,000.00	140,085.00
1998-99	12,952.50	8,690.00	110,000.00	131,642.50
1999-2000	8,690.00	4,372.50	110,000.00	123,062.50
2000-2001	4,372.50	-0-	110,000.00	114,372.50
	685,482.50	616,633.75	2,020,000.00	3,322,116.25

TOWN OF MERRIMACK

\$500,000 Library Bonds at 4.75%

Dated: August 1, 1977

Payable 1- 10 Years

DEBT SERVICE SCHEDULE

Year	Interest 8/1	Interest 2/1	Principal 8/1	Total
1983-84	5,937.50	4,750.00	50,000.00	60,687.50
1984-85	4,750.00	3,562.50	50,000.00	58,312.50
1985-86	3,562.50	2,375.00	50,000.00	55,937.50
1986-87	2,375.00	1,187.50	50,000.00	53,562.50
1987-88	1,187.50	-0-	50,000.00	51,187.50
	17,812.50	11,875.00	250,000.00	279,687.50

MERRIMACK STATE GRANT

20 Year Amortization Schedule

Total Grant: \$4,637,162 - Principal: \$3,061,843

Interest: \$1,575,319

Current Project Status: Complete

Year	Principal Payment	Interest Payment	Total Payment
1983-84	143,726	53,104	196,830
1984-85	143,726	44,998	188,724
1985-86	143,726	36,892	180,618
1986-87	143,726	28,786	172,512
1987-88	143,726	20,680	164,406
1988-89	143,729	12,574	156,303
1989-90	63,886	4,468	68,354
	926,245	201,502	1,127,747

TOWN OF MERRIMACK

Incinerator

\$1,110,000 State Guaranteed Sewer Bonds

6.50% Dated September 1, 1975

DEBT SERVICE SCHEDULE AND STATE REIMBURSEMENT SCHEDULE

Year	Interest 9/1	Interest 3/1	Principal 9/1	Total
1983-84	23,237.50	21,450.00	55,000.00	99,687.50
1984-85	21,450.00	19,612.50	55,000.00	96,062.50
1985-86	19,612.50	17,875.00	55,000.00	92,487.50
1986-87	17,875.00	16,087.50	55,000.00	88,962.50
1987-88	16,087.50	14,300.00	55,000.00	85,387.50
1988-89	14,300.00	12,512.50	55,000.00	81,812.50
1989-90	12,512.50	10,725.00	55,000.00	78,237.50
1990-91	10,725.00	8,937.00	55,000.00	74,662.00
1991-92	8,937.00	7,150.00	55,000.00	71,087.00
1992-93	7,150.00	5,362.50	55,000.00	67,512.50
1993-94	5,362.50	3,575.00	55,000.00	63,937.50
1994-95	3,575.00	1,787.50	55,000.00	60,362.50
1995-96	1,787.50	-0-	55,000.00	56,787.50
	162,612.00	139,374.50	715,000.00	1,016,986.50

TOWN OF MERRIMACK

Sewer Line Extension

\$2,750,000 State Guaranteed Sewer Bonds

4.875% Dated August 1, 1977

Payable 1 - 20 Years

DEBT SERVICE SCHEDULE

Year	Interest 8/1	Interest 2/1	Principal 8/1	Total
1983-84	48,748.00	45,095.60	150,000.00	243,843.60
1984-85	45,091.90	41,439.20	150,000.00	236,531.10
1985-86	41,435.80	37,782.80	150,000.00	229,218.60
1986-87	37,779.70	34,126.40	150,000.00	221,906.10
1987-88	34,123.60	30,470.00	150,000.00	214,593.60
1988-89	30,467.50	27,423.00	125,000.00	182,890.50
1989-90	27,420.75	24,376.00	125,000.00	176,796.75
1990-91	24,374.00	21,329.00	125,000.00	170,703.00
1991-92	21,327.25	18,282.00	125,000.00	164,609.25
1992-93	18,280.50	15,235.00	125,000.00	158,515.50
1993-94	15,233.75	12,188.00	125,000.00	152,421.75
1994-95	12,187.00	9,141.00	125,000.00	146,328.00
1995-96	9,140.25	6,094.00	125,000.00	140,234.25
1996-97	6,093.50	3,047.00	125,000.00	134,140.50
1997-98	3,046.75	-0-	125,000.00	128,046.75
	374,750.25	326,029.00	2,000,000.00	2,700,779.25

SCHEDULE OF TOWN PROPERTY

Town Hall:	
Land and Building	563,900
Furniture and Equipment	55,000
Library:	
Land and Building	515,000
Furniture and Equipment	110,000
Police Department:	
Land and Building	71,400
Equipment	95,000
Ambulance Service:	
Building	50,000
Vehicles	64,000
Fire Department:	
Land and Buildings	186,000
Equipment	450,000
Highway Department:	
Land and Building	70,000
Equipment	586,000
Parks, Commons and Playgrounds	382,000
Planning and Building	40,300
Landfill Site	128,400
Wastewater Treatment Facility	7,750,000
Schools	15,000,000
Civil Defense Equipment	41,100
Land and Buildings acquired through Tax Collector's Deeds:	
Robin Lane - 4 lots	2,940
Sunset Ave. - 1 lot	4,890
Turkey Hill Road - 3 acres	9,710
Greenwood - .1 acres	2,340
Pine Knoll - 6 lots	14,810
Burt Street - 1 lot	5,590
Woodhaven Circle - 1 lot	2,840
Longa Road - 4 lots	890
Blood Road - 2.6 acres	10,400
Woodhaven Circle - 1 lot	12,530
Valleyview Drive - Lot 18	4,850
Valleyview Drive - Lot 13	4,940
Cross Street - Lot 43 & B	52,370
Loop Road - Land & B	29,900

Pine Knoll - Lot 6A	550
Brewster Street - Lot 6D	5,640
Rita Street - Lot 6D	7,580
Pine Knoll - 6 Lots	15,560
All other property:	
Shedd Harris Land in Bedford, N.H.	60,000
TOTAL	\$26,406,430

**TOWN CLERK'S REPORT
YEAR ENDED
JUNE 30, 1983**

Collections

Auto Registrations	\$ 567,751.50
Title Applications	3,461.00
Dog Licenses	9,166.05
Civil Forfeitures	700.00
U.C.C. Filings	2,461.38
Marriage Licenses	2,310.00
Certified Copies	353.00
Ambulance Collections	16,723.25
Boat Tax	60.65
Dump Fees	45,325.00
Miscellaneous Fees	835.99
Cash Short	(27.45)
TOTAL COLLECTIONS	\$649,120.37
REMITTED TO TREASURER	\$649,120.37

**TAX COLLECTOR'S REPORT
FISCAL YEAR ENDED JUNE 30, 1983
LEVY OF 1981**

---DR.---

Uncollected as of June 30, 1982

Property	\$926,682.49
Resident	9,660.00
Inventory Penalties	1,516.51
Yield Taxes	2,136.32
Sewer (Residential)	<u>3,825.00</u>
	\$943,820.32

Overpayments

Property	14,625.97
Resident	10.00
Inventory Penalty	<u>13.72</u>
	14,649.69

Added

Resident Tax	500.00
--------------	--------

Interest/Penalties Collected

Property Tax	103,116.90
Resident	187.00
Yield	10.05
Sewer	<u>308.88</u>
	103,622.83

Total Debits

1,062,592.84

Remitted to Treasurer

Property	938,074.45
Resident	2,110.00
Inventory Penalty	1,530.23
Yield Tax	139.43
Sewer	3,678.27
Interest Collected	<u>103,622.83</u>
	\$1,049,155.21

Abated

Property	2,763.63
Resident	190.00
Sewer	<u>146.73</u>
	3,100.36

Uncollected as of June 30, 1983

Property	470.38
Resident	7,870.00
Inventory Penalty	-0-
Yield	1,996.89
Sewer (Residential)	<u>-0-</u>

\$10,337.27

Total Credits

\$1,062,592.84

**TAX COLLECTOR'S REPORT
FISCAL YEAR ENDED JUNE 30, 1983
LEVY OF 1980**

		---DR.---	
Uncollected Taxes as of June 30, 1982			
Property		\$429.83	
Resident		2,150.00	
Yield		<u>2,861.18</u>	
Total Uncollected			5,441.01
Penalty on Resident Tax			17.00
Interest Collected			644.75
Total Debits			<u><u>6,102.76</u></u>
		---CR.---	
Collected & Remitted			
Property	-0-		
Resident	170.00		
Yield	<u>-0-</u>		
Total Collected			170.00
Interest Collected			644.75
Penalties Collected			17.00
Unpaid Taxes as of June 30, 1983			
Property	429.83		
Resident	1,980.00		
Yield	<u>2,861.18</u>		
Total Credits			<u>5,271.01</u>
			<u><u>6,102.76</u></u>

TAX COLLECTOR'S REPORT
FISCAL YEAR ENDED JUNE 30, 1983
LEVY OF 1979
INVENTORY PENALTIES

Unpaid Taxes as of June 30, 1982	\$362.20
Abated	\$362.20

**TAX COLLECTOR'S REPORT
TAX SALE ACCOUNTS**

JUNE 30, 1983

	---DR.---				
	1981	1980	1979	1978	1977
Sold at Tax Sale	583,213.40				
Unredeemed at 7/1/82	—	211,909.57	94,003.73	10,201.08	3,869.34
Overpayments		43.29			
Interest & Costs Collected	11,387.05	27,488.06	25,152.41	4,267.47	982.00
Total Debits	594,600.45	239,440.92	119,156.14	14,468.55	4,851.34

	---CR.---				
Remitted to Treasurer	207,128.90	130,317.66	75,856.49	7,184.43	3,432.70
Interest & Costs Collected	11,387.05	27,488.06	25,152.41	4,267.47	982.00
Abated	148.00	2,888.12	2,580.17	382.65	1.00
Deeded	2,346.96	2,076.95	2,414.68	1,019.24	346.26
Unredeemed at 6/30/83	373,589.54	76,670.13	13,152.39	1,614.76	89.38
Total Credits	594,600.45	239,440.92	119,156.14	14,468.55	4,851.34

259.30

TAX COLLECTOR'S REPORT

Fiscal Year Ended June 30, 1983

Town of Merrimack

—DR.—

—Levies of—

Uncollected Taxes -

Beginning of Fiscal Year

	1982	1983
Property Taxes - June Warrant	\$2,244,937.78	
Resident Taxes		540.00
Land Use Change Taxes		
Yield Taxes		
Sewer Rents - June Warrant	13,920.00	56,430.00

Taxes Committed to Collector:

Property Taxes	5,248,968.12	5,641,206.84
Resident Taxes	100,640.00	
National Bank Stock Taxes	13.00	
Land Use Change Taxes	7,291.50	4,571.00
Yield Taxes	3,213.11	103.70
Sewer Rents	41,655.00	
In Lieu of Taxes	245,418.68	131,334.45

Added Taxes:

Property Taxes	999.60
Resident Taxes	9,040.00

Overpayments:

a/c Property Taxes	12,108.26
a/c Resident Taxes	270.00
a/c Sewer	330.00

Interest Collected on Delinquent

Property Taxes:	46,120.09
Sewer Rents	333.32

Penalties Collected on

Resident Taxes:	1,556.00
------------------------	----------

TOTAL DEBITS \$7,976,814.46 \$5,834,185.99

—CR.—

— Levies of —

Remittances to Treasurer

During Fiscal Year:

	1982	1983
Property Taxes	\$6,624,310.61	\$3,235,274.76
Resident Taxes		
(Includes \$320 from prior period)	92,560.00	540.00
Yield Taxes	3,213.11	103.70
Sewer Rents	52,253.40	41,370.00
Land Use Change Taxes	7,291.50	4,571.00
Interest Collected During Year	46,120.09	
Penalties on Resident Taxes	1,556.00	

In Lieu of Taxes:

245,418.68 131,334.45

Bank Stock Tax

13.00

Abatements Made During Year:

Sewer Interest	333.32
Property Taxes	2,195.68
Resident Taxes	7,290.00
Yield Taxes	
Sewer Rents	180.00

Uncollected Taxes -

End of Fiscal Year:

(As Per Collector's List)

Property Taxes	880,507.47	2,405,932.08
Resident Taxes	10,100.00	
Sewer Rents	3,471.60	15,060.00
TOTAL CREDITS	\$7,976,814.46	\$5,834,185.99

**TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS
SEWER TAXES**

Levy of 77-78

Unpaid as of 7/1/82

---DR.---
\$3,218.18

Total Debits \$3,218.18

Remitted to Treasurer
Abatements Granted
Uncollected as of 6/30/83

---CR.---
157.00
180.00
2,881.18

Total Credits 3,218.18

Levy of 78-79

Unpaid as of 7/1/82

---DR.---
6,866.99

Total Debits 6,866.99

Remitted to Treasurer
Abatements Granted
Uncollected as of 6/30/83

---CR.---
2,299.84
256.17
4,310.98

Total Credits 6,866.99

Levy of 79-80

Unpaid as of 7/1/82

---DR.---
47,328.29

Total Debits 47,328.29

Remitted to Treasurer	---CR.---	
Abatements Granted	7,921.57	
Uncollected as of 6/30/83	424.71	
	<u>38,982.01</u>	
Levy of 80-81		Total Credits <u><u>47,328.29</u></u>
Unpaid as of 7/1/82:	---DR.---	
Commercial Accounts	4,666.51	
Commercial (Supplemental)	46,521.91	
Residential (Supplemental)	<u>3,825.00</u>	
		55,013.42
Interest Collected		<u>4,525.15</u>
Remitted to Treasurer:	---CR.---	
Commercial Accounts	1,411.33	
Commercial (Supplemental)	37,543.51	
Residential (Supplemental)	<u>-0-</u>	
		38,954.84
Abatements Granted:		
Commercial Accounts	90.00	
Commercial (Supplemental)	-0-	
Residential (Supplemental)	<u>3,825.00</u>	
		3,915.00
		Total Debits <u><u>59,538.57</u></u>

Interest Collected	4,525.15		
Uncollected as of 6/30/83:			
Commercial Accounts	3,165.18		
Commercial (Supplemental)	8,978.40		
Residential (Supplemental)	-0-		
	<u>12,143.58</u>		
		Total Credits	<u><u>59,538.57</u></u>
Levy of 81-82			
		---DR.---	
Committed to Collector (Commercial Accounts)	147,473.97		
Added Accounts	<u>215.63</u>		
	147,689.60		
Interest Collected	<u>162.16</u>		
		Total Debits	<u><u>147,851.76</u></u>
Remitted to Treasurer			
Abatements Granted	131,321.03		
Interest Collected	452.01		
Uncollected as of 6/30/83	<u>162.16</u>		
	<u>15,916.56</u>		
		Total Credits	<u><u>147,851.76</u></u>
Levy of 1982			
		---DR.---	
Committed to Collector (Commercial Accounts)	171,050.63		

Interest Collected

160.91

Total Debits 171,211.54

Remitted to Treasurer

91,746.44

Interest Collected

160.91

Uncollected as of 6/30/83

79,304.19

Total Credits 171,211.54

---CR.---

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF MERRIMACK, N.H. ON JUNE 30, 1983

#Shares or Other Units	HOW INVESTED			PRINCIPAL				INCOME			
	Description of Investment (Names of Banks, Stocks, Bonds, etc.)	Balance Beginning Year	Additions Purchases	Capital Gains	Proceeds From Sales	Gains or (Losses) From Sales	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year
FUND A											
1150	Merchants Savings Bank Maximizer Acct. 150-30206-5	(11)	3,873.24	236.41			4,109.65	8,990.09	1,420.96		
1150	National Bond Fund, Income Acct.		15,053.85				15,053.83	5002.50	533.61		
1274	Chemical Fund, Inc.								621.31		
38	Bank East Corp.								53.20		
415	Public Service Company of Indiana		10,820.87				10,820.87		1,145.40		
400	Dominion Resources, Inc. (formerly Virginia Elec. & Power Co.)		8,400.46				8,400.46		945.00		
647	Central & South West Corp.		11,338.89				11,338.89		1,228.50		
500	Duke Power Company		11,367.37				11,367.37		1,140.00		
200	General Motors Corp.		14,873.71				14,873.71		480.00		
324	Utah Power & Light Company		6,075.61				6,075.61		738.72		
200	American Telephone & Telegraph Co.		12,767.34				12,767.34		1,170.00		
2081	National Bond Fund, Principal Account		10,340.11				10,340.11		965.61		
666	Florida Power Corp.		10,405.53				10,405.53		1,258.74		
600	Texas Utilities Corp.		10,911.30				10,911.30		1,272.00		
400	First National Bancorporation		9,610.47				9,610.47		987.00		
400	Houston Industries Corp.		11,299.75				11,299.75		1,320.00		
500	Pacific Power & Light Corp.		10,244.40				10,244.40		1,080.00		
430	Kellogg Company		11,726.88				11,726.88		516.00		
535	Nabisco Brands, Inc.		19,262.23				19,262.23		180.00		
300	American Home Products Corp.		15,045.00				15,045.00				
510	Franklin New York Corp.		14,962.50						1,045.80		
(315)	Philadelphia National Bank Corporation		15,052.05						1,069.82		
(1273)	Colonial Fund, Inc.		10,543.55						170.50		
(310)	General Foods Corporation										
	FUND A TOTALS		212,986.00	46,711.74		46,711.74	219,139.64	13,992.59	19,342.17		33,334.76
FUND B											
	Merchants Savings Bank Maximizer Account 150-30208-1	(11)	124.81				124.81	1,781.89	173.40		
8	Exxon Corporation, Income Account							266.76	27.39		
12	Bank East Corp.	(11)							15.40		
418	National Bond Fund	(11)	1,818.30				1,818.30		188.93		
322	Exxon Corp.		10,718.94				10,718.94		962.61		
500	American Electric Power Company		8,409.22				8,409.22		1,130.00		
	FUND B TOTALS		21,071.27				21,071.27	2,048.65	2,497.73		4,546.38

NOTES— (1) Following NOT in COMMON FUNDS combined with Common Fund A for additional income opportunity because of small Principal of Funds and bank charges.
Harry Watkins - \$200.00, Geo. & Eliza Watkins - \$200.00, Shedd Harris Fund - \$150.00
(11) All of Fund D combined with Fund B for additional income opportunity.

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF MERRIMACK, N.H. ON JUNE 30, 1983

HOW INVESTED		PRINCIPAL				INCOME					
#Shares orOther Units	Description of Investment (Names of Banks, Stocks, Bonds, etc.)	Balance Beginning Year	Purchases	Additions Capital Gains	Proceeds From Sales	Gains or (Losses) From Sales	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year
FUND C											
	Merchants Savings Bank	(1)							1,817.03		
	Maximizer Acct. 150-30207-3	128.68	26.60				155.28	12,294.57	1,817.03		
	National Bond Fund, Income Acct.							1,032.35	136.76		
273	National Bond Fund, Principal Account								1,431.88		
3086	Putnam Income Fund	11,916.06					11,916.06		1,242.63		
1579	Commonwealth Edison Company	15,498.00					15,498.00		1,571.80		
542	Public Service Company of New Hampshire	18,497.67					18,497.67		1,628.16		
768	Bank East Corp.	20,782.00					20,782.00		42.00		
30	Florida Power Corp.	8,438.99					8,438.99		1,124.00		
600	Carolina Power & Light Company	10,661.15					10,661.15		1,080.00		
450	Central & South West Corp.	6,245.47					6,245.47		558.80		
376	Minnesota Mining & Manufacturing Co.	11,768.80					11,768.80		650.00		
200	Putnam High Yield Trust	20,004.00					20,004.00		2,598.00		
1200	Gulf States Utilities Company	11,498.25					11,498.25		1,170.00		
1000	Eastman Kodak Company	10,550.65					10,550.65		420.00		
150	Brooklyn Union Industrial Gas Company	9,463.70					9,463.70		1,050.70		
375	Wisconsin Public Service Corp.	11,097.21	11,097.21				11,097.21		795.00		
500	Allegheny Power System, Inc.	11,477.28	11,477.28				11,477.28		600.00		
500	Central Hudson Gas & Electric Corp.	10,295.59	10,295.59				10,295.59		598.00		
460	American Brands Inc.	15,422.08	15,422.08				15,422.08		262.50		
300	New England Electric Systems	14,407.43	14,407.43				14,407.43		320.00		
400	General Electric Company	9,681.65	9,681.65				9,681.65		212.50		
125			173.21				173.21				
	Nashua Trust Company	10,000.00					10,000.00		767.60		
	Merchants Savings Bank	10,000.00					10,000.00		1,292.91		
	United Federal Savings & Loan	10,000.00					10,000.00		1,083.69		
	Indian Head National Bank of Nashua	10,000.00					10,000.00		1,398.63		
	Bank of New Hampshire National Ass'n.	10,000.00					10,000.00		760.96		
	Amoskeag Savings Bank	120.00					120.00		8.69		
(1671)	Phoenix - Chase Series Funds	15,484.96			16,378.66	893.70	0		357.66		
(450)	Southern New England Telephone Co.	21,398.37			30,002.72	8,604.35	0		2,160.00		
(1753)	Income Fund of America	14,992.80			13,405.25	(1,587.50)	0		376.50		
(375)	Florida Power & Light Company	10,433.91			12,652.42	2,218.51	0		315.00		
	Merrill Lynch - Brokerage Account		21,657.00		21,799.00	142.00	0				
FUND C TOTALS		267,883.46	94,238.05		94,238.05	10,271.01	278,154.47	13,326.92	27,840.77		41,167.69
GRAND TOTALS											
		501,940.73	140,949.79		140,949.79	16,424.65	518,365.38	29,368.16	49,680.67		79,048.83

REPORT OF THE TRUST FUNDS OF MERRIMACK, N.H. ON JUNE 30, 1983

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	Principal Balance Beginning Year	Principal New Funds Created Sale of Sec.	Principal Balance End Year	Income Beginning Year	Income During Amount	Income Expended During Year	Income Balance End Year
FUND A										
1900	Perpetual Care	Cemeteries	Various	101,564.60	2,935.27	104,499.87	13,233.00	9,226.22		22,459.22
1917-26	Patterson, Lawrence & Carroll	Library		6,788.35	196.91	6,985.26	39.78	618.95		658.73
1854										
1921	Gage & Lawrence	School		72,974.79	2,110.69	75,085.48	490.72	6,634.36		7,125.08
1954	George Carroll	Fire Department		31,608.26	909.33	32,517.59	208.88	2,858.14		3,067.02
1925	Shedd - Harris	Fire Department		50.00	1.44	51.44	20.21	4.50		24.71
	Fund A Totals			212,986.00	6,153.64	219,139.64	13,992.59	19,342.17		33,334.76
FUND B - D										
1960	Perpetual Care	Cemetery	Various	14,343.40		14,343.40	1,740.45	1,700.95		3,441.40
1964	Lawrence	Library		6,112.63		6,112.63	280.01	724.34		1,004.35
1960	Stockley	School		615.24		615.24	28.19	72.44		100.63
	Fund B - D Totals			21,071.27		21,071.27	2,048.65	2,497.73		4,546.38
FUND C										
1965	Harry Watkins	School	Various	267,883.46	10,271.01	278,154.47	13,326.92	27,840.77		41,167.69
	COMMON FUND TOTALS			501,940.73	16,424.65	518,365.38	29,368.16	49,680.67		79,048.83
NOT in COMMON FUNDS										
1945	Harry Watkins	Prize Speaking Contest	Bank	2,000.00		2,000.00	3,209.69	593.82	132.00	3,671.51
1945	Harry Watkins	Prize Spelling Contest	Bank	1,000.00		1,000.00	1,771.78	370.72	81.00	2,061.50
1967	Everett Parker	Gen'l Maint. Cemetery	Bank	3,000.00		3,000.00	66.19	474.77		540.96
1970	Griffin Lot Care	Perpetual Care Cemetery	Bank	500.00		500.00	263.53	83.65		347.18
1970	Griffin Fence Fund, Reed Cem'try	Maint. of Cem'try Fence	Bank	5,000.00		5,000.00	5,964.46	1,276.38		7,240.84
1950	Mastricola Fund	School	Bank	48,980.41		48,980.41	38,716.14	9,703.82		48,449.96
1965	Watkins Town Forest, Land	School	Land	1,575.00		1,575.00				
1965	Watkins Town Forest, Income	School	Bank	0		0	28,373.05	1,663.76	150.00	29,886.81
1925	Shedd Harris Fund	Fire Prevention	Land	100.00		100.00				
	NOT in COMMON FUNDS TOTALS			62,155.41		62,155.41	78,364.84	14,166.92	363.00	92,168.76
CAPITAL RESERVE FUNDS										
1973	Ambulance	Replacement	Bank	14,794.09	12,000.00	26,794.09	896.45	2,766.84		3,663.29
1973	Grader	Replacement	Bank	47,525.35	10,000.00	57,525.35	15,543.33	7,308.09		22,851.42
1973	Bulldozer - (Now Landfill)	Replacement	Bank	76,025.74	30,200.00	106,225.74	14,021.07	10,195.86		24,216.93
1973	Fire Equipment	Replacement	Bank	34,171.48	15,000.00	49,171.48	6,995.62	5,437.84		12,433.46
1979	Communications	Replacement	Bank	4,805.84		4,805.84	0	484.53		484.53
1978	Waste Water Treatment Plant, Capital Repairs	Replacement	Bank	160,193.61	(160,193.61)	0	59,462.34	4,396.80	63,859.14	0
	CAPITAL RESERVE FUND TOTALS			337,516.11	67,200.00(160,193.61)	244,522.50	96,918.81	30,589.96	63,859.14	63,649.63
	GRAND TOTALS			901,612.25	67,200.00(143,768.96)	825,043.29	204,651.81	94,437.55	64,222.14	234,867.22

TREASURER'S REPORT

TOWN OF MERRIMACK - GENERAL FUND ACCOUNT

Balance on hand, July 1, 1982	\$ 3,130,516.79
Revenue Received:	
Interest on Deposits	\$ 343,993.88
Income from Trust Funds	10,532.21
State of NH	745,714.44
Interfund expense reimbursement:	
Escrow account releases	12,021.72
WWTF Capital Reserve Fund	224,052.75
Federal Revenue Sharing	134,442.06
WWTF Improvements Fund	84,085.54
Veterans Memorial Park Fund	10,961.60
Other expense reimbursements	52,139.56
Transfers from Revenue Sharing	61,000.00
Revenues subsequently deposited to other funds:	
Fed'l grants for WWTF Impr'mts	81,700.00
State grant for WWTF Impr'mts	27,200.00
Fed'l grant for sewer line ext'nsn	28,700.00
Exp. Reimb. for Sewer Line Ext.	1,080.00
Police Department	73,127.93
Assessing Department	975.00
General Government	22,875.21
Welfare Department	26,760.73
Code Enforcement	150,426.76
Waste Water Treatment Facility	1,562,927.20
District Court	81,760.62
Fire Department	605.00
Highway Department	480.00
Planning & Zoning Department	12,246.08
Public Works and Administration	104.00
Town Clerk/Tax Collector	12,525,667.81
Landfill Site	45,325.00
Ambulance	16,723.25
Total Revenue	\$ 16,337,628.35
Total Balance July 1, 1982 & '82-'83 Revenue	19,468,145.14
Less Selectmen's Orders Paid	15,523,845.19
Balance on Hand, June 30, 1983	\$ 3,944,299.95

Jean G. Weston, Treasurer

TOWN OF MERRIMACK - SPECIAL SEWER FUND

Balance on hand, July 1, 1982		\$ 1,260,783.57
RECEIPTS:		
State of NH	\$ 204,936.00	
Incinerator Account	<u>2,955.76</u>	
Total Receipts		<u>\$ 207,891.76</u>
Total Balance 7/1/82 & '82/'83 Receipts		<u>\$ 1,468,675.33</u>
DISBURSEMENTS:		
Principal - Bonds	\$ 500,000.00	
Interest - Bonds	188,750.00	
Miscellaneous	<u>9.00</u>	
Total Disbursements		<u>688,759.00</u>
Balance on hand, June 30, 1983		<u>\$ 779,916.33</u>

Jean G. Weston, Treasurer

TOWN OF MERRIMACK - INCINERATOR ACCOUNT

Balance on hand, July 1, 1982		\$ 23,168.26
RECEIPTS:		
State of NH	\$ 105,050.00	
Total Receipts		<u>\$ 105,050.00</u>
Total 7/1/82 & '82/'83 Receipts		<u>\$ 128,218.26</u>
DISBURSEMENTS:		
Principal - Bonds	\$ 55,000.00	
Interest - Bonds	48,262.50	
E I M Co.	22,000.00	
Special Sewer Fund	<u>2,955.76</u>	
Total Disbursements		<u>128,218.26</u>
Balance on hand, June 30, 1983		<u>-0-</u>

Jean G. Weston, Treasurer

TOWN OF MERRIMACK - CONTRACT 19

RECEIPTS:

BankEast-FAAN's	\$ 70,000.00
US Government	31,800.00
Anheuser Busch	\$ 6,350.20
Interest on Deposits	<u>290.20</u>

Total Receipts \$ 108,440.74

DISBURSEMENTS:

Reimbursements to General Fund	\$ 84,085.54
Anderson Nichols	<u>24,355.20</u>

Total Disbursements 108,440.74

Balance on hand, June 30, 1983 -0-

Jean G. Weston, Treasurer

TOWN OF MERRIMACK - REVENUE SHARING ACCOUNT

Balance on Hand, July 1, 1982 \$ 51,484.94

RECEIPTS:

US Government	\$ 173,757.00
Interest on Deposits	<u>\$ 2,233.24</u>

Total Receipts \$ 175,980.24

Total Balance 7/1/82 & '82/'83 Receipts \$ 227,465.18

DISBURSEMENTS:

Reimbursements to General Fund	<u>\$ 195,442.06</u>
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Total Disbursements 195,442.06

Balance on hand, June 30, 1983 \$ 32,023.12

Jean G. Weston, Treasurer

TOWN OF MERRIMACK - SEWER LINE EXTENSION ACCOUNT

Balance on hand, July 1, 1982 \$ 557,387.08

RECEIPTS:

US Government	\$ 133,400.00	
State of NH	106,475.00	
Interest on Deposits	43,459.37	
Contract 20 Escrow Acc't Reimb.	36,381.85	
Contract 17 Escrow Acc't Reimb.	34,798.10	
Jade Realty	4,420.00	
	<hr/>	
Total Receipts		\$ 358,934.32
Total Balance 7/1/82 & '82/'83 Receipts		\$ 916,321.38

DISBURSEMENTS:

Methuen Construction	\$ 223,233.76	
Anderson Nichols	105,906.72	
Highland Construction	26,101.86	
Atty. C. Burgess	10,000.00	
Harland Winslow	5,980.00	
Contract 17 Escrow Account	2,437.05	
Connies Septic	1,102.00	
Carlgren Engineering	908.00	
Bossie & Kelley	748.00	
D & D Peno	705.00	
Whitman & Howard	555.14	
Rochette Oil	538.07	
Miner Construction	450.00	
	<hr/>	
Total Disbursements		378,665.60
Balance June 30, 1983		\$ 537,655.80

TOWN OF MERRIMACK-INTEREST EARNED ON INVESTMENTS

July 1, 1982 - June 30, 1983

General Fund	\$ 262,706.06
Special Sewer Fund	79,173.19
Revenue Sharing Account	2,233.24
Sewer Line Extension Account	43,459.37
Incinerator Account	2,380.77
Contract 19	290.54
Veterans Park	242.21
	<hr/>
Total Interest Earned	\$ 390,485.38

Jean G. Weston, Treasurer

FINANCE DEPARTMENT

1983 ANNUAL REPORT

On July 1, 1982, the Finance Department was established to maintain the municipality's general accounting records, prepare financial reports, administer internal accounting controls, assist in the town's borrowing, purchasing and investment activities and coordinate the development of computer software.

During the eighteen-month period from July 1, 1982 through December 31, 1983 this department issued approximately 6,500 accounts payable checks, processed more than 2,000 purchase orders and over 6,000 invoices, recorded cash receipts of almost \$28 million, administered the weekly payrolls for approximately 165 employees and completed the following special projects:

- (1) Designed computer programming to generate the town's first interim balance sheet.
- (2) Developed a cash forecasting procedure to facilitate the effective investment of excess cash.
- (3) Negotiated a banking and cash management agreement which permits the town to invest 100% of its pooled cash at an interest rate that is perhaps the highest for any New Hampshire municipality. Additional annual earnings of \$20,000 are anticipated as a result.
- (4) Established accounts receivable subsystems for improved control over certain revenues generated by the police, planning and sewer departments.
- (5) Implemented an automated commercial sewer accounting system to prepare warrants and bills and maintain accounts receivable records.
- (6) Designed computer programming to maintain employee vacation and sick leave accounting records and to allocate workers' compensation insurance and social security tax costs on a departmental basis.
- (7) Improved capital projects accounting system to the extent that the town was able to apply for related grant reimbursements of over \$40,000 which would otherwise have likely been overlooked.
- (8) Assisted the public works director in developing a comprehensive Roadway Pavement Management Program.
- (9) Performed an in-depth investigation of proposed state legislation regarding a change in the distribution of shared revenues to fiscal year municipalities and its effect on Merrimack's revenues and testified in opposition at a legislative hearing.
- (10) Developed comprehensive specifications to facilitate competitive bidding

on the town's insurance coverages at a savings of \$13,000 (25%).

- (11) Performed, at the request of the Board of Selectmen, studies of certain warrant article expenditures and planning board revenues.
- (12) Designed computer programming to perform interdepartmental billings associated with equipment maintenance division work orders.
- (13) Assisted N.H. Municipal Association in feasibility study regarding cooperative municipal health insurance program.
- (14) Assisted the police department in the competitive bidding process relative to the purchase of a police communications recording system. As a result, the equipment was obtained at a savings of over \$6,000 (40%).

The Finance Department consists of Jean Hieken, an accountant who also serves as the town's welfare agent, whose experience, flexibility, cooperation and dedication make her one of the town's most valuable employees, and me.

Respectfully submitted,
Robert T. Levan, CPA
Finance Administrator

SELECTMEN'S ANNUAL REPORT

1983

This past year, 1983, has seen progress in many areas as well as preparation for the future of the Town of Merrimack. We continue to complete projects which were initiated earlier and to lay the groundwork for projects which will be accomplished in future years.

In September, we commenced the review of the Roadway Pavement Management Program. Several meetings were devoted to this subject and resulted in the decision to submit a warrant article to the town meeting in 1984 for a bond issue for this purpose. This program would address the town's road construction, reconstruction and maintenance for the foreseeable future. We feel that the initial investment in our roads would be more than offset by savings in maintenance costs in the future.

The New Hampshire Legislature passed House Bills 90 and 91 which will provide for new connector roads in the Town of Merrimack. House Bill 90 addresses the connector road-industrial interchange which will run from Daniel Webster Highway across the F.E. Everett Turnpike to Continental Boulevard. It will include on and off ramps at the Turnpike. House Bill 91 will address the Camp Sargent Road relocation. This project will be funded on a 50:50 shared basis if the Merrimack voters approve the warrant article for this purpose at the 1984 town meeting. It will establish a new route which will run from Continental Boulevard to Route 101-A.

During the year hearings were held, design work and other preliminary work was done on both the Bedford Road/Route 3 intersection and on the Baboosic Lake Road/Route 3 intersection. We expect full-scale construction to start on these projects in the spring and summer of 1984.

In June and July officials from the New Hampshire Department of Public Works and Highways conducted a public hearing on their proposal to widen the southern section of Route 3 from the vicinity of Anheuser-Busch to the vicinity of the Nashua line. This project will be done with state and federal money and will improve traffic and eliminate dangerous curves. Construction is expected to be completed in 1985.

In October the selectmen and the School Board approved plans for work on the property adjacent to Lyons Road. This work was subsequently accomplished by the Highway Division, thereby resolving a long-standing problem in that area.

In March we were pleased to hire John M. Starkey as Highway Division Superintendent. Mr. Starkey was chosen after a comprehensive selection process which was conducted by the New Hampshire Municipal Association,

Professional Recruitment Service. He holds an Associates Degree in Civil Technology and is working toward a degree in public administration. He brings considerable heavy construction operation and engineering experience to the position and will be responsible for daily operations of the Highway Division, Equipment Maintenance Division and the Solid Waste Division.

In July the town's Library Director, Kendall Wiggin, resigned in order to accept a position with the Manchester City Library. Mr. Wiggin had been with the town since 1975 and had administered substantial growth of the town library services.

In November we were pleased to welcome Margaret Marshall as the new library director. Ms. Marshall had been the library director in Pelham for seven years.

On March 22, a special town meeting was held which addressed the rezoning of approximately fifty-six acres adjacent to Continental Boulevard and also reenacted and amended the town's sewer ordinance. The amendments to the sewer ordinance provide for the Industrial Pretreatment Program which is mandated by the Environmental Protection Administration and which will require certain businesses to pretreat their effluent before releasing it to the town's sewer lines. Additional equipment and staff will be necessary in order to administer this program.

In March, as the result of our decision, all property owners who had municipal sewer available, but who had failed to connect in accordance with the town's ordinance, were given notices to connect. Later, in September, we decided that effective December 1, 1983, all property owners who had sewer available would be charged whether they were connected or not.

In April we authorized the preparation of design plans for the Reeds Ferry sewers. These sewer lines will service the central and southern sections of Reeds Ferry and will augment the lines which were installed in the Depot Street area last year. We anticipate that construction will commence during 1984.

This year saw the completion of the first full year of operations at the sludge composting facility at the Wastewater Treatment Facility. The installation of the belt filter press and the compost drying shed have added to the operational cost savings. These savings are estimated to be approximately \$253,000.00 comprised as follows: chemicals, \$140,000; electrical, \$21,000; labor, \$30,000; and composting operations, \$62,000. The bulk of the compost which is produced has been committed to a compost broker. Some of the compost has been made available to residents and some may be used by the Highway Division for various projects.

In January, we declared impasse with the police union, Local 320, International Brotherhood of Police Officers. This led to an unsuccessful attempt

at mediation and a fact-finder was engaged. The fact-finder's report was not received in time for town meeting, therefore funds were not appropriated for wage and fringe benefit increases. We returned to the bargaining table after town meeting and reached an agreement which was signed in December. The resulting wage increases were paid in part from existing funds and part will be paid retroactively after July 1, 1984. The agreement will expire on August 31, 1985.

In February, we declared impasse with the Public Works union, Local 2986, American Federation of State, County and Municipal Employees. Successful mediation was completed just before town meeting and funds were appropriated to cover wage and fringe benefit increases. This agreement will expire on June 30, 1984.

In June, we signed our first agreement with the firefighter's union, Local 2904, International Association of Firefighters. Funds to cover this agreement had been appropriated at town meeting because the firefighters had been involved in union certification and elections and were not able to negotiate prior to town meeting. This agreement will expire on June 30, 1984. With the advent of the firefighter's union, approximately one half of the town's employees are represented by three separate unions.

The Municipal Hazardous Waste Facility Review Committee continued its efforts during the year to protect the town's interest regarding the proposed location of Applied Chemical Technology, an organic solvent recycling facility, in Merrimack. Their efforts included monitoring the state's progress on the draft permit, testimony before the state agency and legislative committees and the exploration of legal avenues.

During the summer, members of the University of New Hampshire Freshwater Biology Group and local volunteers began lake monitoring programs at both Baboosic Lake and Naticook Lake. Various samples were collected on a regular basis and analyzed to determine physical and biological aspects of the lakes. These studies will establish a baseline for future monitoring activities. They will also help to establish the condition of the lakes and provide a scientific basis for control measures which may be introduced in the future.

Work continued at the Veterans Memorial Park during the year. The playground area on the west end of the park was completed and other clearing and maintenance work was accomplished through the efforts of volunteers and two summer maintenance workers who were provided by Anheuser-Busch through their *Operation Brightside*.

In June a public hearing was held and in October transportation services

were initiated by Greater Nashua Transportation Services for the elderly and handicapped residents of Merrimack. This service was funded, in part, with monies appropriated by the town meeting.

Early in the year, we approved the concept of renovating the Old Police Station for use as an Adult Community Center. At town meeting, the voters appropriated \$15,000.00 for this purpose and the renovation project was started under the direction of the Adult Community Center Board of Directors. The intention is to lease the building to that group when the renovation is complete.

In October, the tax rate for 1983 was set at \$29.48 per thousand by the Department of Revenue Administration. The rate was based on a total gross property tax of \$11,885,759 and a net valuation of \$403,180,435. The town, school and county tax rates were \$6.39, \$21.10 and \$1.99 respectively.

The surplus for the town for the fiscal year ended June 30, 1983, was \$467,043. This surplus resulted from a combination of revenues which exceeded estimates, appropriations which exceeded expenditures and auditing adjustments. Two hundred twenty-five thousand dollars (\$225,000) of the surplus were used to reduce the 1983 tax rate.

We were pleased during the year to see the completion of important new businesses and the commencement of others which will provide sources of employment and community pride for Merrimack residents in the future.

We are proud to have been associated with, and express our gratitude to, the members of town boards, commissions and committees, departments and division heads, employees and their families, local churches, service organizations and citizens who have contributed to the operation of the town during the past year.

Merrimack Board of Selectmen

Robert W. Brundige, Chairman
David L. Jordan
Donald H. Botsch
Nancy R. Gagnon
Rossiter R. Holt, Jr.

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

“Maintaining the Present. . . Building for the Future”

**TO: THE HONORABLE BOARD OF SELECTMEN AND CITIZENS
OF THE TOWN OF MERRIMACK:**

Again in 1983 significant achievements were realized throughout the department as we endeavored to “fine tune” our public works services delivery system; endeavors related to the planning, designing, construction, operation, maintenance and management of the physical facilities necessary or desirable to the well-being of our community.

The provision of such services requires the full-time work and attention of many individuals. It involves the use of myriad items of equipment and the operation and maintenance of physical plants which represent substantial investments by the community.

Nineteen-eighty-three will be looked back upon as a milestone in the areas of improved operations and long range planning. To name only a few:

Improved sanitary landfill operations utilizing a “compactor” designed to increase the density of landfilled rubbish with a resilient extension of “useful life” at the site.

Development “in-house” of the “Roadway Pavement Management Program”, a twenty year program for the maintenance of every town road in our community.

Continued improvements in the daily operations of the Sewer, Highway and Equipment Maintenance Divisions.

My appreciation and thanks to the Public Works “Management Team”:

Ernest Jeffrey, P.E., Town Engineer

Larry Spencer, Sewer Division Superintendent

John Starkey, Highway Division Superintendent

Bob Holt, Equipment Maintenance Division Superintendent

and a very special “thank you” to the dedicated employees of our department who “make it all work”.

Respectfully submitted,
Edward J. Blaine, Jr., P.E.
Director of Public Works

MERRIMACK POLICE DEPARTMENT 1983 ANNUAL REPORT

As we progress through each year, the times and needs of society change. Thus, the problems law enforcement agencies encounter increase and become more complex.

In the year 1983 the Town of Merrimack continued to grow, and with such growth, demands for police service are more frequent. During 1983 we experienced a five percent (5%) increase in police related activities. With the proper utilization of available resources we have met these needs.

We stand ready to meet the challenges of the future with a highly trained professional police force, capable of meeting the day-to-day problems in a timely fashion.

Our goal is to keep *our Town* a safe place in which to live.

Respectfully submitted,

Joseph R. Devine
Chief of Police

MERRIMACK POLICE DEPARTMENT ORGANIZATION

Chief of Police

Joseph R. Devine

Deputy Chief of Police

Oscar R. Gerlach

Community Service Officer

Bradford Cross

Criminal Investigation Unit

Det./Lt. William C. Miller

Juv./Sgt. Andrea Clement

Det. Michael Milligan

Animal Control Officer

Carolina Marini

Administrative Service Unit

Carol Yule	Secretary to the Chief
Sally Thompson	Secretary Det./Juv. Unit
Carolyn Green	Records
Joan Vasco	Records
Kathleen Rush	Records

Patrol Division

Captain William Mulligan/Patrol Commander

Lt. Thomas Iverson/Assistant Patrol Commander

Sgt. Richard Dumont

Sgt. Robert Ritchie

Sgt. George Rousseau

Sgt. Paul Stavenger

Sgt. Theodore Trask

Off. Mark Briggs	Off. Michael Dudash
Off. Michael Buteau	Off. James Hughes
Off. David Cataldo	Off. Ronald Ketchie
Off. Brian Coner	Off. John Queen
Off. Theodore Curtis	Off. Mark Schofield

Special Police Officers

Steven Barrett
Albert Doty
Arthur Dunn
Gerald Felski
John Geas
Samuel Goodwin
Joseph Kain

Dean Killkelly
Michael LaTorre
Anthony Pellegrino
David Plourde
Irene Pouliot
Robert Santoro
William Singley

John Kelleher

PERSONNEL CHANGES IN 1983

Resignations

Michael Blekitas - Police Captain
Paul LaFrance - Police Officer
Michael Whelpley - Police Officer
Elizabeth Michaud - Police Officer

Promotions

William Mulligan - from Police Lieutenant to Police Captain
William Miller - from Detective Sergeant to Detective Lieutenant
Paul Stavenger - from Detective to Police Sergeant
Richard Dumont - from Juvenile Detective to Police Sergeant
Lawrence Westholm - from Police Officer to Juvenile Detective
Michael Milligan - from Police Officer to Detective
Bradford Cross - from Police Officer to Community Service Officer

Appointments

Michael Dudash to Police Officer
David Cataldo to Police Officer
Theodore Curtis to Police Officer
James Hughes to Police Officer

MERRIMACK COMMUNICATION CENTER

Supervisor of Communication

Daniel C. Ring

Communication Center Personnel

Agnes Warrington

Deborah West

Rosemary Tinsch

Substitute Dispatchers

Barry Goddard

Jay McSweeney

Richard Todd

The telephone is the primary link between the police and the community they serve. A police communication system is judged entirely on its speed and on its accuracy. It also serves as the main informational resource between all mobile units on patrol.

During 1983 your Communications Center received a telephone call on an average of one (1) every nine (9) minutes, or a total of 53,767 telephone calls.

COMMUNICATION ACTIVITY:	1983	1982
Telephone calls received	= 53,767	53,903
Telephone calls placed	= 19,277	11,091
Teletype messages received	= 5,265	5,254
Teletype messages sent	= 5,417	5,521
Radio Transmissions	= 260,949	257,902
Dispatch window service	= 7,299	7,158

PATROL DIVISION

The Patrol Division is considered the nucleus of the Merrimack Police Department. It is comprised of three squads, whose responsibilities consist of providing a wide variety of services to the people of our Town. Allocation of personnel to assignments within the Division is made with the aim of establishing optimum effectiveness within this unit, recognizing the needs, ability and work function to be performed. When one looks at the total service performed by your Police Department, it is obvious that this division must perform well if our mission is to be successful.

During calendar year 1983, this division received a total of 13,262 requests for service which had to be investigated. This represents an increase of 5% over 1982. This total number also represents one call every 39 minutes or a total of approximately 36 calls for service each day.

1983	1982
13,262 calls for service	12,562 calls for service
one (1) call every 39.63 minutes	one (1) call every 41 minutes
average of 36.33 calls per day	average of 34 calls per day

Other Patrol Activity Includes:

1983		1982
372	Assist Fire Department	289
576	Assist Ambulance (MARS)	586
821	Animal Complaints	892
857	Unsecured premises	676
36	Missing persons returned	60
1,077	House checks (vacant)	N/A

Of particular interest to citizens of our Town are crimes against the person and crimes against the property of another. These crimes are classified as Part 1 and Part 2 Crimes and they are reportable to the State of New Hampshire each month.

A Part 1 and/or Part 2 crime occurs in Merrimack approximately every 7 hours and 23 minutes.

A total of 1,012 Part 1 and Part 2 crimes occurred in 1983, which represented a decrease of approximately 6% over 1982.

UNIFORM CRIME INFORMATION

Part 1 Offenses

Classification of Offenses	1983 Actual Offenses	1983 Offenses Cleared	1983 % Cleared	1982 % Cleared	1982 % Cleared in N.H.	Nat'l Over 10,000 Pop. 1982*
0100 Murder	0	0	0	0	73.7%	78.4%
0200 Rape	2	2	100%	100%	63.5%	51.7%
0300 Robbery	5	3	60%	100%	25.2%	29.8%
0400 Assault	6	6	100%	100%	71.1%	63.3%
0500 Burglary	94	29	31%	39%	15.4%	16.3%
0600 Larceny	249	66	27%	30%	18.8%	21.3%
0700 Auto Theft	26	16	62%	71%	20.1%	20.7%
0800 S/Assault	30	24	80%	86%	**	**
0900 Arson	10	3	30%	28%	23.1%	21.9%
TOTAL	422	150	35%	41.6%	19.5%	22.3%

* Uniform Crime Reports

** Figures not available

UNIFORM CRIME INFORMATION

Part 2 Offenses

Classification of Offenses	1983 Actual Offenses	1983 Offenses Cleared	1983 % Cleared	1982 % Cleared
1000 Forgery	7	6	86%	100%
1100 Fraud	65	62	95%	72%
1200 Embezzlement	0	0	0	0
1300 Possession Stolen Property	3	3	100%	100%
1400 Criminal Mischief	145	29	20%	21%
1500 Weapons and Possession	3	3	100%	100%
1600 Prostitution	0	0	0	0
1700 Sex Offenses	4	3	75%	77%
1800 Narcotic Offenses	15	15	100%	100%
1900 Gambling Offenses	0	0	0	0
2000 Offenses Family	23	21	91%	100%
2100 O.U.I.L.	125	125	100%	100%
2200 Liquor Law Violations	10	10	100%	100%
2300 Intoxication	24	24	100%	100%
2400 Disorderly Conduct	7	7	100%	100%
2600 Other Offenses	159	94	59%	78%
Total	590	402	68%	73%

	1983	1982
Total Part 1	422	442
Part 2	590	632
	1,012	1,075 or a 6% decrease

TRAFFIC ACCIDENT & TRAFFIC ENFORCEMENT SUMMARY FOR 1983 vs. 1982

Accident Summary	1983	1982
Fatal Accidents	3	0
Personal Injury Accidents	102	84
Investigated Property Damage Accidents	334	269
Non-Investigated Accidents	95	101
	534	454

Enforcement Summary		1983	1982
Motor Vehicle Summons		1,902	1,712
speeding	= 1,017		
other moving violations	= 319		
other violations	= 566		
Summons Issued at Accidents		73	
Summons Issued with Reports		78	
O.U.I.L. Arrest at Accidents		24	
O.U.I.L. Arrest (non-accident)		101	132
Parking Enforcement		80	
Traffic Warning Issued		3,553	2,529
D.E. Tags Issued		1,350	1,201

During calendar year 1983 your police officers stopped a vehicle on an average of one vehicle every sixty-five (65) minutes.

JUVENILE DIVISION PETITIONS TO COURT

1983

Offense	Male	CT	Other	Female	CT	Other	Total
Arson	2	2					2
Assault	2		2	2		2	4
Burglary	11	10	1				11
Conspiracy	4	2	2				4
Contempt of Court	2	2					2
Criminal Mischief	17	10	7				17
Criminal Threatening	2	2					2
Criminal Trespass	6	3	3	1		1	7
Disorderly Conduct	3		3	2		2	5
False Report	1	1					1
Family Problems	2		2	2		2	4
Forgery	3	1	2				3
Firearms	1		1				1
Harassment	5	3	2	3		3	8
Indecent Exposure	1	1					1
Intoxicated or Protective Custody	9		9	3	0	3	12
Motor Vehicle	9	8	1	1		1	10
Possession/Alcohol	2	1	1				2
Possession/Drugs	2	2					2
Receiving Stolen Property	5	5					5
Resisting Arrest	2		2				2
Runaway	31		31	22	1	21	53
Shoplifting	5	1	4				5
Theft	25	23	2	1	1		26
Truant	27		27	10		10	37
Unauthorized Use	10	5	5	1	1		11
Uncontrollable Child	6	4	2	6	3	3	12
Victims				4		4	4
Violations of Ct Order	1		1				1
Totals	197	86	111	58	6	52	255

1983 DEPARTMENT SPONSORED PROGRAMS AND COMMUNITY SERVICE ACTIVITIES

Policemen often perform in the public under circumstances that could cause misunderstanding and misinterpretation of their activities. Through programs offered and Community sponsored activities we aim to better inform the public of our mission.

Presentations offered are tailored to the learning needs of the age group involved and with the cooperation of our school department and/or local organizations we are dealing with.

1983 saw the Merrimack Police Department offer the first FINGER-PRINTING PROGRAM for youngsters in the State of New Hampshire. Over 1500 local parents took advantage of this opportunity and had their youngster printed.

1983 saw Crime Line come to Merrimack with the establishment of MERRIMACK CRIME LINE INC. being formed by local businesses. A very successful program that has worked well in other areas.

1983 saw our Communication Center participate in GOOD MORNING MERRIMACK, a program that brings enjoyment and a safe feeling to many of our senior citizens through their morning telephone call to the dispatch center.

1983 saw continued participation in Drug and Alcohol Education Programs in cooperation with the Merrimack School Department and Merrimack Lions Club.

Other lectures and programs participated in by your Community Service Officer in 1983 include but not limited to:

Community Services

Crime Prevention Programs

Neighborhood Watch	Operation Identification
Operation Housecheck	Stranger Awareness
Homeowner & Business Crime Prevention Seminars	
Home & Business Security Surveys	

Safety Programs

Bicycle Safety	School Bus Safety	Highway Safety
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Crimeline Program

Police-Community Relations

Tours	Press Releases	Child Fingerprinting
	Officer Appraisals	

CAREER DEVELOPMENT DURING 1983

Police Officers are regularly confronted by violent crime and its victims. They witness the hardships and suffering that always accompany crime and disaster, and often see humanity at its worst. However, they must still perform their assigned task in the midst of this emotional turmoil.

Training can be directly related to performance, quality of work and the understanding of people's needs. Career development programs have been successful in preparing the officers and these efforts will continue progressively.

During 1983 your regular and special police officers attended and participated in the following courses and seminars:

- Intoximeter School - New Hampshire Police Standards and Training Council
- Firearms Instructors School - F.B.I.
- Emergency Readiness Seminar - sponsored by the Hudson Police Department
- New Hampshire Juvenile Institute - New Hampshire Police Standards and Training Council
- Ident-I-Kit Training Seminar - Sponsored by the Nashua Police Department
- Radar Training Class - sponsored by the Merrimack Police Department
- New Hampshire Police Academy - New Hampshire Police Standards & Training Council
- Computers in Law Enforcement - New Hampshire Police Standards & Training Council
- Juvenile Officers Refresher Seminar - New Hampshire Police Standards & Training Council
- Fingerprint Processing Course - New Hampshire Police Standards & Training Council
- White Collar Crime Seminar - New Hampshire Police Standards & Training Council
- Crime and Delinquency Conference - New Hampshire Juvenile Association
- Arson Seminar - Sponsored by St. Anselm College
- Law Enforcement Accreditation - sponsored by Babson College
- Electronic Surveillance Seminar - New Hampshire Police Standards & Training Council
- Management Issues in Law Enforcement Seminar - New Hampshire Police Standards & Training Council
- Radioactive Waste Disposal Seminar - New Hampshire Police Standards & Training Council
- F.B.I. Felony Investigations and N.C.I. Center Information Seminar
- Accident Investigation School - sponsored by the Nashua Police Department
- Police Matron School - sponsored by the Merrimack Police Department
- Special Protective Operations Seminar - sponsored by U.S. Secret Service
- N.H. Special Police Officers School - New Hampshire Police Standards & Training Council
- Semi-annual Police Officers Qualifications - Merrimack Police Department
- 4th Amendment Law & Search & Seizure Seminar - sponsored by Hillsborough County Attorney
- In-service Training for Special Police Officers - Merrimack Police Department.

MERRIMACK DISTRICT COURT

January 1, 1983 - December 31, 1983

CASES ENTERED:

Criminal

Motor Vehicle Violations	5449
Other Violations	293
DWI 1st	214
Misdemeanors (Excluding DWI)	429
DWI 2nd	32
Felonies	60
	<hr/> 6477

Juveniles

Neglect	7
Abuse	39
Delinquent	187
CHINS	21
	<hr/> 254

Civil

Writs	156
Landlord and Tenant	15
Small Claims	383
Domestic Violence	23
	<hr/> 577

Total Cases Entered	7308
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Respectfully submitted,
Dorothy K. Estes, Clerk

MERRIMACK DISTRICT COURT
Summary of Receipts and Disbursements
January 1, 1983 through December 31, 1983

Balance on hand as of December 31, 1982 46,469.84

Receipts

Fines and Forfeitures	246,239.67
Penalty Assessments	22,373.90
Bail	13,722.26
Fees	7,692.10
Restitution	15,703.28
Postage	7.75
Civils	10,672.61
Miscellaneous	1,648.56
Parking Tickets	505.00
Interest	2,386.49

Total Receipts	320,951.62
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Total Receipts Available	367,421.46
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Disbursements

Motor Vehicle Department	121,888.26
Penalty Assessments	22,373.90
Fish and Game Department	152.00
Witness Fees	21,903.44
Restitution	13,727.03
Civils	10,312.61
Bail Returned	10,350.76
Bail to Superior Court	1,400.00
Postage	3,812.25
Supplies	5,265.28
Travel Expenses	839.88
Telephone	3,825.73
Miscellaneous	8,840.99
Town of Bedford	17,808.00
Town of Merrimack	78,866.05

Total Disbursements	321,366.18
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Balance at the end of December 1983	46,055.28
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Total	367,421.46
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Respectfully,
Dorothy K. Estes, Clerk

MERRIMACK AMBULANCE RESCUE SERVICE

To the Honorable Board of Selectmen and the citizens of Merrimack, I herewith submit my report for the year 1983.

Organization

Director	Norman Carr, PA-C
Ambulance Officer	Richard Edmonds, EMT-A
Assistant Ambulance Officer	Dit Morse, EMT-A
Training Officer	Ed Prentice, EMT-2
Secretary/PIO officer	Mal Morse, EMT-A

It is not surprising that the growth of our community in 1983 has brought with it an increase in requests for ambulance services. This increase has resulted in an 11% climb over 1982's total responses and the largest single increase in four years. With the increase of seventy runs over last year's total, MARS answered an average of sixty calls each month and 70% of the hours were covered by volunteers at no expense for wages from the Town.

Merrimack Ambulance Rescue Service utilizes two modular type ambulances which were licensed for "Advanced Cardiac Life Support" in 1983. While much of our equipment and supplies are furnished through the town budget, the MARS Auxiliary remains active in soliciting funds for purchase of advanced care equipment and thus remains a vital part in helping us to reduce morbidity and mortality for our community and its visitors. We gratefully acknowledge those individuals and industries who contribute to the Auxiliary and the dedicated auxiliary members who collect and administer those funds.

We are proud of the team approach through which emergency medical services are provided for Merrimack. Carefully coordinated activities are the key to our emergency response capabilities. The prompt, professional dispatch from the Police Communication center sets our team into action. First responders, from both the ambulance service and the Fire Department, go to the scene directly and render life saving care as soon as possible. Police support provides safety enroute and at the scene while additional ambulance personnel respond from the garage with one of your ambulances and the special equipment as well as transportation it provides. A little help from all of Merrimack's citizens could contribute to our team effort. Become a team player by yielding to emergency vehicles on our roadways, by properly numbering your homes, by learning CPR and First Aid and, above all, by practicing the principles of safety in your homes and in your travels.

I will conclude this report with a special tribute to one volunteer. MARS came

into existence in 1966 as a result of much work and planning led by one person. This same individual remained an active member until the end of 1983 when I reluctantly accepted his retirement from our service. Surely the suffering and pain attended to and relieved over these many years of dedicated service are testimony to this person's concern for his community and his fellow man. Fred Moriarty set the example for the rest of us to follow and his presence in our meetings or in the field of duty will be sorely missed.

Respectfully submitted,
Norman V. Carr, PA, EMT-2
Ambulance Director

Activity Report

Total Runs involving patient care	=	590
Total Standbys (No Patient)	=	134
Total Responses	=	724

Receiving Facility	Illnesses	Injuries	Transports
St. Joseph's Hospital	85	88	96
Memorial Hospital	68	37	23
Merrimack Medical Park	48	93	6
Elliott Hospital	17	13	06
C.M.C. Hospital	12	8	3
Manchester V.A. Hospital	5	1	0
Milford Medical Center	2	0	0
Merrimack Family Practice Center	1	3	0
M.T.H.P., Nashua	1	0	0
Out-of-Area Hospitals	1	0	3
	240	243	137

(Total Patients Transported = 620)

Active Members - 1983

Town Employees:

D. Bertrand, EMT-P

F. Dupuis, EMT-P

Volunteers:

J. Allen, EMT-A

D. Lefebvre, EMT-A

E. Badger, EMT-2

F. Moriarty, EMT-1

M. Barb, PA

D. Morse, EMT-A

A. Batchelder, EMT-2

M. Morse, EMT-A

L. Bellemore, EMT-A

S. Ostman, EMT-1

N. Carr, PA, EMT-2

E. Prentice, EMT-2

E. Damon, EMT-A

J. Roberts, EMT-2

R. Edmonds, EMT-A

C. Rogers, EMT-2

D. Edmonds, EMT-A

D. Salcito, AFA

W. Hicks, EMT-2

M. Westcott, LPN, EMT-1

T. Ladd, EMT-2

R. Westcott, EMT-2

R. Leahy, EMT-A

L. Wilkins, RN, EMT-2

Fr. Edward Richard, Chaplain

MERRIMACK FIRE DEPARTMENT

To The Honorable Board of Selectmen
and the Citizens of the Town of Merrimack

I herewith submit my report for the Merrimack Fire Department for the period from January 1, 1983 through December 31, 1983.

Nineteen-eighty-three has been another good year for fire safety in the Town of Merrimack. Even though the number of our incidents has increased by over one hundred runs, the severity and dollar loss has remained stable. With the economy returned to a somewhat stable condition the building boom has returned and code enforcement and inspections have increased the work load for our fire prevention officer. However, good built-in fire protection in our community's buildings has continued to reduce the severity of fires in the town.

The department has continued to upgrade in the area of emergency medical aid to assist the ambulance division in providing medical assistance to the town's people.

We remind all that the goal and objective of the Fire Department is to reduce the loss of life and property by providing both education and emergency response to an incident of fire or rescue. It is only with the cooperation of all that we can accomplish these goals.

In conclusion, I wish to thank all who have been so very helpful during 1983 -the men and officers of our department, the Merrimack Ambulance Division, the Merrimack Police Department, the School Department, Building Department, Public Works Department, Ladies Auxiliary, the Town Manager and the Board of Selectmen and last but not least, the Citizens of Merrimack who by virtue of their support have made Merrimack a safer town in 1983.

Respectfully submitted,

Charles Q. Hall, Chief
Merrimack Fire Department

**FIRE DEPARTMENT
EMERGENCY NUMBERS**

424-5557 424-5571

**FIRE DEPARTMENT
BUSINESS NUMBERS**

424-3690 424-4704

PRESENT MEMBERS OF YOUR FIRE DEPARTMENT

PERMANENT

Chief C. Hall

R. Hansen

Duputy Chief J. Comer

D. Joki

Captain H. Young

R. Letellier

Lt. J. Hall

R. Miller

Lt. D. Smith

N. Pepin

Lt. R. Soucy

W. Perkins

D. Belanger

C. Smith

J. Belanger

R. Todd

W. Cashin

G. Woodward, Mechanic

J. Degnan

D. Mooney, Secretary

CALL FIREFIGHTERS

2nd Dep.Ch. J. Frank Hall

E. Marcel

3rd Dep.Ch. M. Carrier

J. Martel

Lt. S. Brimlow

B. Mitchell

Lt. J. Greenfield

C. Nelson

Lt. J. Hall, Clerk

T. Rice

Lt. J. Higgins

T. Rocca

Lt. D. Spence

P. Rogers

J. Bean

R. Schaumann

J. Boyer

W. Singley

J. Calogero

F. Twardosky

L. Carle

S. Weeks

R. Chicoine

C. Worster, Warden

M. Currier

L. Worster

J. Fries

R. Zinsmeister

R. Greenfield

Father Edward Richard, Chaplain

P. Hall

Reverend Harold Wheeler, Chaplain

E. Holbrook

W. Johnston

D. Leclaire

DIVE TEAM

P. Lafrance

P. Stavenger

D. Lafrance

C. Smith

NEW HONORARY MEMBERS

Charles Fields

William McShea

Glen Kneeland

Paul Reichenbach

MERRIMACK FIRE DEPARTMENT

1983 Fire Activity Report

Type of Incident	Number of Runs
Structure fire	26
Vehicle fire	39
Box Alarms	126
False Alarm	3
Needless Call	3
Chimney Fire	79
Wood stove	3
Furnace	15
Appliances	12
Electrical Problem	12
Flammable liquid spill	12
Gas Leak	3
Odor of gas	9
Tree on wires	39
Wires down	9
River search	1
Motor Vehicle Accident	113
Rescue	3
Dumpster	5
Rubbish	4
Smoke Investigations	60
Brush	41
Grass	12
Bomb Threat	2
Service Call	83
Rekindle	3
Chemical Problem	1
Miscellaneous	24
Mutual Aid	37
Medical Assist	206
Lightning Strike	4
Total	<hr/> 989
Inspections	202
Fire Investigations	3
Oil Burner Permits	24
Wood & Coal Stove Inspections	102
Kerosene Heater Permits	68
Burning Permits	550
Radio Logs	8,863
Business Phone Calls	10,859
Emergency Phone Calls	1,140

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Once again, our cooperative town and state forest fire prevention and control program leads the nation in least acres burned per forest fire. Less than one-half acre per fire statewide average.

At the town level, your Forest Fire Warden is responsible for the prevention and control of all grass and woods fires when the ground is not snow covered.

Forest fire prevention is achieved at the town level by issuing a written permit for every fire that is to be kindled on the ground out of doors when the ground is not covered with snow. Each person wishing to have an outside fire must obtain this written permit from the town Fire Warden before kindling the fire. Any person that does not obtain a fire permit, when one is required, is violating our forest fire permit law and is subject to a court appearance and could be fined up to \$1,000 and receive a jail sentence of up to one year.

No fire permit will be issued between 9:00 a.m. and 5:00 p.m. unless it is raining. The reason for this is twofold: the fire danger increases steadily between 9:00 a.m. and 2:00 p.m., then subsides to a safe level between 2:00 p.m. and 5:00 p.m. This happens because the sun dries out the fine fuels that are easily ignited and dries the air which permits rapid fire spread. Also during this part of the day fire fighters are not readily available in most communities so an escaped fire could burn longer and cause greater damage before being suppressed.

Your cooperation in burning only when conditions are safe is greatly appreciated.

As Smokey says, "Remember, Only You Can Prevent Forest Fires!"

1983 STATISTICS

	State	District	City/Town
No. of Fires	779	80	41
No. of Acres	348	57	3

**MERRIMACK VALLEY
HOME HEALTH CARE ASSOCIATION, INC.
ANNUAL REPORT - 1983**

Our Association's staff have once again been serving the residents of your town in many ways. Our nurses provided skilled and long term care, therapies provided rehabilitative measures, home health aides gave personal care, homemakers helped to enable patients to be at home in an adequate environment and our social worker helped with financial, social and economic problems. All in all, it is a team effort individually tailored to each patient's needs that allows us to succeed in our goals to let each person maintain independence and dignity as long as possible.

While the patient's needs and desires are our central focal point, we also are strongly committed to the cost savings that home care can achieve over institutionalization. Funding projections for 1984 appear to be remaining at a status quo level. Medicare is the biggest problem since the trend is toward more rigid definitions of eligibility.

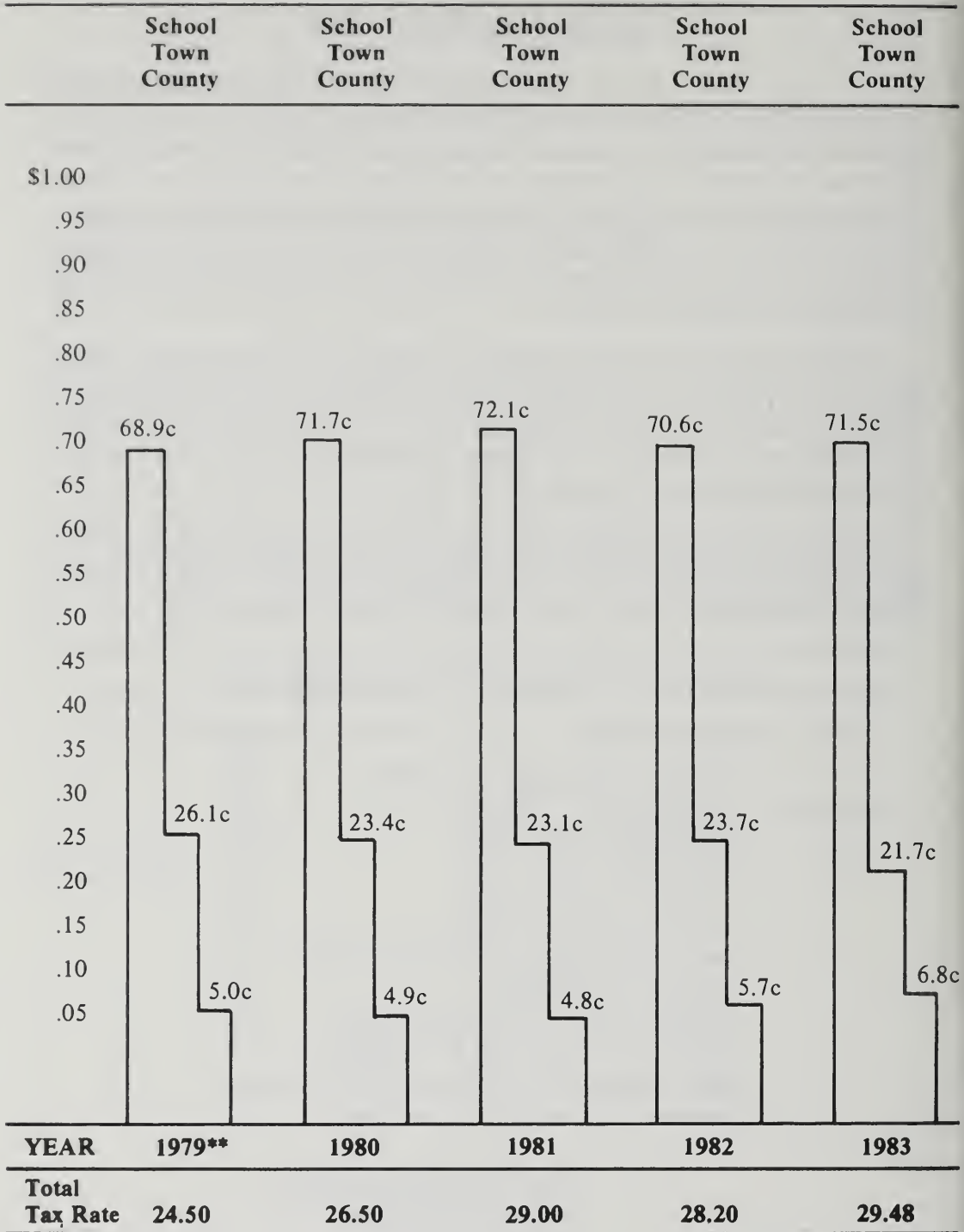
In 1983 the following residents of your town served on our Board of Directors: James Bedard, Eleanor Flanders, Shirley Foret, Effie Hall, Constance Heath, Richard Irish, Harry Lamont and Olive Marcinkowski.

SERVICES PROVIDED IN MERRIMACK

Nursing visits	2124
Therapy visits	606
Social Service visits	237
Home Health Aide visits	2001
Homemaker visits	1851
Telephone Consultations	474
Not Home/Not Found	200
Seniors Blood Pressure Clinic sessions	12
Immunization Clinics	12
Children seen in Well Child Clinic	514
Office Foot Care Clinics - monthly	
Office Walk-in Blood Pressure Clinics - weekly	
Industrial Screenings - as required	

(Mrs.) Dorothy Marcek
Executive Director

5 YEAR GRAPHIC TAX RATE COMPUTATION



REPORT OF THE TRUSTEES OF THE MERRIMACK PUBLIC LIBRARY

1983 was a year of many changes at the Merrimack Public Library. In July the trustees accepted, with great regret, the resignation of Kendall Wiggin as Library Director. Mr. Wiggin assumed the position of Head of Technical Services at the Manchester City Library. Mr. Wiggin saw many improvements to the Merrimack Public Library during his eight year tenure, including the construction of the library addition.

Margaret E. Marshall was hired as our new Director in November after an extensive search. Ms. Marshall comes to us with a background which includes seven years as Director of the Pelham Public Library. The Trustees are grateful to the following individuals who assisted us by serving on our Director Search Committee: Selectman Rossiter Holt; Aletheia Fischer, Director of Library Services for the Merrimack School District; Louise Klumpp, President of the Friends of the Library; State Representative Robert Kelley; John Mackey, Community Representative; Joyce Brown, Head of Technical Services at the Merrimack Public Library; Betty Watson, Director of the Amherst Public Library; and Jean G. Johnson, Public Library Consultant from the New Hampshire State Library. The Search Committee provided the Trustees with invaluable assistance in the selection of Ms. Marshall, who is indeed a Director of the highest caliber.

November saw the resignation of Trustee J. Howard Bigelow whose family relocated to Hollis. We shall greatly miss Mr. Bigelow who donated many hours to the Merrimack Public Library. The Board of Selectmen appointed Robert Kelley to serve until the next election. Mr. Kelley has served Merrimack for five years on the Municipal Budget Committee as well as serving as State Representative from Merrimack to the General Court.

November also saw the construction of a new library access road to Church Street as well as the expansion of our parking lot. We anticipate that additional paving and lighting will be accomplished during the next budget year. The Trustees would like to thank Town Manager James McSweeney, Public Works Director Ed Blaine and especially the Board of Selectmen for their cooperation in this area.

1984 will see construction at the intersection of Route 3 and Baboosic Lake Road which will have a major impact upon your library. The Trustees have been active in attending public hearings and meetings with state and local officials in an attempt to protect the resources which we have invested in our land, building and contents. We again appreciate the cooperation of Public Works Director Ed Blaine who has helped us to maintain close communication with

the New Hampshire State Department of Public Works and Highways on this project.

The Board of Selectmen and the Library Trustees are working closely and have assumed a position of mutual respect. Selectman Rossiter Holt, Jr. has been attending regular meetings of the Board of Trustees as the official Selectmen's representative. We applaud this effort to maintain close communication between the library and town hall.

The computer age is upon us and your Library Trustees have established a Computer Advisory Committee of community representatives to assist us in making optimum use of our current DEC-MATE computer and printer, which is being used for the processing of book orders and overdue. We anticipate the purchase of a coin-operated micro-computer for public use. We hope to raise the necessary funds through community donations.

The friends of the library through the able stewardship of President Louise Klumpp, continue to assist the library in maintaining its appearance through their annual landscaping program. Additional furniture was purchased for the children's room from the Friends Building fund.

Your Trustees continue to consider our town very fortunate in having an excellent library staff and the able leadership of Margaret Marshall.

Respectfully submitted,

John J. Grady, Chairman
Joan Mountford, Secretary
Robert Kelley, Treasurer

REPORT OF THE MERRIMACK PUBLIC LIBRARY 1983

The year 1983 was a year of continued growth and transition for the library. I became your library director in November, and feel fortunate to have inherited such a good facility and a good staff.

In April, the library conducted a survey of services. This helped us to determine the library's strengths and weaknesses, and showed where improvements could best be made.

Through continued cooperation with the Merrimack schools, other area libraries, and the State Library, we have been able to share our resources and maximize the use of the Merrimack taxpayer's library support dollar. One project begun in 1983 was the funding of a grant which will enable Merrimack and other New Hampshire towns to research and develop slide-tape programs on each town's industrial history.

A total of 557 programs were presented by the Children's Department in 1983. Ten storytime classes served approximately 1,800 Merrimack pre-schoolers. In addition, 125 children participated in the Smurf summer reading program and read over 3,000 books! One highlight of this program was participation in the town's 4th of July parade, where the library's float won 2nd prize.

It was also a busy year for the Reference Librarian. Not only has the reference collection grown in size, but also in scope. We are now able to offer on-line database searching to patrons with specialized reference needs. Although this is not yet a free service, it has been appreciated by those who have chosen this option. We borrowed more books — 562 — from other libraries than ever before, and we expect this trend to continue. In 1984, we will begin doing retrospective collection development, which will strengthen

some of the library's weaker book collections. This should eliminate some of the borrowing from other libraries that we must do currently to satisfy patron requests.

Our faithful volunteers continue to help us in many aspects of library service. They are: Edith Bullard, Jane Cooper, and Steven Anuso. The library's need for volunteers is an ongoing need, and we would welcome others who are interested in joining our group of volunteers.

Other library activities are delineated in the annual report of the library trustees.

The trustees, staff, and I hope that 1984 will be an even better year for the library. With your continued support, we will strive to provide the people of Merrimack with a facility and resources of which they can be proud. There is much more to the Merrimack Public Library than just books, and we look forward to serving your educational, informational, and recreational needs in the year to come.

Respectfully submitted,

Margaret E. Marshall
Director

LIBRARY STAFF

Kendall Wiggin	Director (resigned 7/29/83)
Margaret E. Marshall	Director (hired 11/14/83)

Technical Services Department

Joyce Brown	Head of Technical Services
Virginia Crierie	Library Aide

Circulation Department

Mary Ellen Hobbs	Library Aide
Jane Loughlin	Library Aide
Pat McDonald	Library Aide
Dolores Manning	Library Aide
Leslie Forbes	Page
Deborah Leahy	Page
Mark Sabalauskas	Page

Children's Department

Cheryl Roberts	Children's Librarian
Pauline Cote	Library Aide
Brenda Grady	Library Aide

Reference Services

Thomas A. Ladd	Reference Librarian
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Custodial Services

Joseph Farrow	Custodian
Joan Vadney	Custodian

STATISTICAL REPORT

Circulation

Adult Fiction	28,716
Adult Non-Fiction	29,002
Paperbacks	7,486
Inter-Library Loans	562
Magazines	11,016
Records	1,320
Children's Fiction	35,381
Children's Non-Fiction	7,952
Art Prints	128
8mm Films	43
Pamphlets	301
Puzzles	66
Other	5
Total Library Materials Loaned	121,978

Library Audio-Visual Materials & Equipment Loaned to Organizations

16mm films	38
filmstrips	97
16mm projectors	30
filmstrip projectors	10
slide projectors	5
slide sets	2
Ektagaphic visual maker	10
Kodak camera	3
portable screen	2
tape recorder	1
Total Audio-Visual Materials Loaned	198
Number of group meetings held at the library	294

LIBRARY RESOURCES

Number of volumes as of 1/1/83	34,891
Number of volumes added through gift and purchase:	
Adult Fiction	912
Adult Non-Fiction	1,337
Children's Fiction	417
Children's Non-Fiction	236
Total number of volumes added	2,902
Total volumes as of 12/31/83	37,793
Number of recordings owned	840
Number of 16mm, filmstrips owned	137
Number of slides owned	386
Number of magazine subscriptions	247
Number of newspaper subscriptions	8
Number of art prints	74
Number of microfiche	9,573

ANNUAL REPORT
MERRIMACK CONSERVATION COMMISSION
1982-1983

The Conservation Commission has been meeting in the Conference Room at the New Town Hall and in the Commission's own office in the Old Town Hall, twice a month, on the second and fourth Tuesdays, at 7:30 p.m.

Due to Merrimack's rapid growth, the commission has worked almost exclusively with Dredge and Fill Applications and the necessary investigations. The investigation process was simplified with the purchase of a camera, thus investigations were accomplished more quickly. Applications investigated include: Shelbourne Woods Estates (Lone Star Ranch), The Birches, Bradford Woods, Harris Pond, Orange Blossom Estates, and the John and Margaret Cox property, and other smaller, but no less important projects.

As of March 1983, the Commission no longer does water testing. Testing is now done by the Health Officer.

The Conservation Commission holds membership in the New Hampshire Association of Conservation Commissions and the Society for the Protection of New Hampshire Forests. The Association keeps us abreast of proposed legislation dealing with conservation, land use and wetlands. This year, four members of the commission attended the Association's annual conference in Manchester. The Society maintains a youth conservation camp at Interlocken, Hillsborough Upper Village, N.H. The camp is open to teens, ages 14 through 18 years of age, for one week. The campers learn natural resource management, field study experiences in four of our country's natural renewable resources: forests, soil, wildlife and water. This year's applications were distributed to the Girl Scout Cadets; Penny Gelinis attended the camp. Next year the applications will be distributed to the Boy Scouts. Scouts interested in Conservation are urged to apply. One of the Commission's 1984 goals is to help start a Conservation Club at the high school.

We wish to thank at this time, former members William Trudel and Bruce Cohen for their volunteer time and dedication towards our goals — to help keep Merrimack environmentally sound without hindering a well-planned progress.

Elizabeth A. Hummel, Chairman

Members of the Conservation Commission

Robert Bjornson
Ted Parmenter
Elizabeth Wallace

Walter Quist
Clifford Borgman
Julia Norton

ANNUAL REPORT OF THE MERRIMACK PLANNING BOARD 1983

During 1983 the Planning Board proposed and received voter approval for six changes to the Zoning Ordinance, approved one major industrial development, two planned unit developments and held 42 meetings for site plan and subdivision plan review. 49 site plans and 9 subdivision plans were reviewed.

The first of the zoning ordinance changes, approved by the voters at a special town meeting on March 22, 1983 rezoned a 55-acre tract of and on Continental Boulevard from residential to C-3 industrial. This rezoning paved the way for approval of the site plan for Norden Systems, Inc. in June of 1983. Five zoning amendments received voter approval at the annual town meeting in May. The first, rezoned a tract of land near the west cloverleaf at the Merrimack Toll Gate of the F.E. Everett Turnpike to commercial. The second, divided and redefined the commercial district into two districts, a limited commercial district, and a general commercial district both shown and defined on the official zoning map which was adopted as part of this amendment. Permitted uses for these districts were established and defined consistent with the Master Plan adopted by the Planning Board in 1982. The third amendment established a Planned Residential District within which Planned Unit Developments may be constructed in accordance with the 1982 Master Plan. Amendment 4 increased the required building setback along US Route 3 to 50 feet to allow for future widening of the this artery. The final amendment provided a change in the basis for computing the building inspectors permit fees.

A planned unit development known as Shelburne Woods was given final approval during the year as were three cluster developments known as Pine Valley Estates on Turkey Hill Road (Kendall Pond Homes), Woodbury Estates I on Joppa Road (Bradgate Associates), and Ravencroft on Bedford Road (Patterson Homes).

The Planning Board participated in several planning meetings with the New Hampshire Department of Public Works and Highways (NHDPW&H) to discuss plans for improved road intersections at Route 3 and Bedford Road, Route 3 and Baboosic Lake Road, the F.E.E.T. Industrial Interchange, and changes to Exit 7 on the turnpike. The board also initiated a preliminary survey of Route 3 between Griffin Street and Wire Road as an initial step to develop plans for widening Route 3 in accordance with the 1982 Master Plan (Capital Improvement Program).

In April 1983, Charles Nute was reappointed to the Planning Board. In May 1983, John Segedy was appointed to the board replacing Michael Donah who resigned. In August 1983, Maurice Lindsay was appointed to the board replacing Ralph Guercio. In August 1983 Nelson Disco was re-elected chairman of the board and Arthur (Pete) Gagnon was re-elected secretary.

Members of the Planning Board and the expiration dates of their terms of office are as follows: Nelson R. Disco, Chairman, April 1984, Arthur L. Gagnon, Secretary, April 1984, Maurice P. Lindsay, April 1985, John J. Segedy, April 1986, Scott M. Walsh, April 1987, Charles M. Nute, April 1988, and David L. Jordan, Selectmens Representative, May 1984.

Respectfully submitted:
Nelson R. Disco, Chairman

**ANNUAL REPORT
OF THE
NASHUA REGIONAL PLANNING COMMISSION
TOWN OF MERRIMACK, N.H.**

The past year has been one of significant success for the Commission both in representing the interests of the region and in providing direct local assistance to communities within the region.

Merrimack continued to make extensive use of the Commission's services in a variety of areas. Assistance to the Planning Board included preparation of zoning maps and consultation on ordinance amendments proposed at the 1983 Town Meeting. The Commission continues to provide advice and consultation concerning appropriate aquifer protection measures which the Town might employ to conserve its groundwater supplies. The Planning Board has also utilized the Commission to conduct numerous reviews of traffic impact statements relating to major developments in Town. In other areas, the Commission assisted the Town in its efforts to secure appropriations for the Camp Sargent Road and Turnpike improvements; assisted in the Town's cooperating in the establishment and formation of the regional solid waste management district; and helped to publicize the pavement management program proposed by the Town as a model which other communities might consider using.

Regional projects have included the continuation of the Commission's Aquifer Delineation Study which is now into its third and final year. The NRPC convened a regional task force to study and develop a consensus on the region's transportation problems and potential solutions. The Commission was also instrumental in providing a forum through which area municipalities could discuss options available for complying with the State's solid waste law. The result has been the formation of a solid waste district through which future planning for solid waste management can be accomplished. Additionally, the Commission is assisting the Souhegan Regional Landfill District in undertaking a study of cooperative approaches to solve the problems associated with septage disposal within its member towns. The Commission also coordinated a cooperative bid on fuel oil in which five towns participated in the cooperative bid solicitation process.

In the legislative arena, the Commission sponsored a gathering of area legislators to brief them on pressing regional concerns which might be addressed through legislative action. The Commission then continued to provide information to legislators and local officials throughout the most recent biennial session of the legislature. Also, with the passage of the recodified planning and zoning enabling legislation, the Commission assisted local officials in adjusting to

the new law by co-sponsoring a law lecture series which addressed the topic, and through periodic mailings and updates.

Local officials and area residents were also kept informed on local and regional issues, problems and solutions through the Commission's newsletter *SOUNDINGS*, and through the *Dispatch* and *Legislative Alert* mailings throughout the year.

The Commission looks forward to continued service to its members in the year ahead, and to working with local and state officials in seeking regional solutions to common problems.

NRPC Commissioners: Alfred Hinckley

Jean Weston

Nancy Gagnon

Harlow Campbell, Alternate

ASSESSING DEPARTMENT

For the reporting period January 1, 1983 through December 31, 1983, the Assessing Department has witnessed an uninterrupted building growth and progress within the Community.

The continuing change from manual application to computer utilization has allowed the department to keep pace with our present office staff.

The Merrimack taxpayer will notice that the 1984 resident tax bills will now show house numbers. The department thanks all (Fire Department, House Numbering Committee, office staff, home owners, etc.) for their efforts and support on this project.

The Assessing Department is pleased to welcome Barbara A. Condon as a new member of our office staff. Barbara replaces Joyce who has transferred to the new Auto Registration Department.

All classes of properties (residential, commercial and industrial) show continuing growth and market value increases.

Again, I look forward to being part of Merrimack's continuing growth and working with our professional staff of Anne L. Whitney, Jean H. Geiger and Barbara A. Condon.

Respectfully submitted,
Dominic S. D'Antoni, Assessor

ZONING BOARD OF ADJUSTMENT

1983 ANNUAL REPORT

The Zoning Board of Adjustment held 17 public hearings during 1983 to hear 80 requests for variances, special exception and appeals from administrative decisions. Fifty-seven requests were granted, nineteen were denied and four were withdrawn. This compares with 46 requests in 1981 and 97 requests in 1982. Fifteen of the requests were granted to legalize existing conditions and to allow the sale of property. Most of the requests granted contained stipulations imposed to prevent any adverse effects on the neighbors or the community.

The current board members include: Alfred A. Hinckley, Chairman, Arthur A. Carlson, Antone S. Holevas. Alternate Members include C.R. Porembski, David A. Paddock, Martin C. Kelley, and Charles L. Roberts.

The Board wishes to thank Jean Weston for her services as secretary to the board.

We would also like to thank Robert Carver, the Code Enforcement officer, for his aid.

Respectfully submitted,
Alfred A. Hinckley, Chairman

ANNUAL REPORT 1983

MERRIMACK HAZARDOUS WASTE COMMITTEE

The committee was formed by the Board of Selectmen as mandated by state statute, Chapter 147, on December 17, 1981. Since its inception, the committee has held over 77 public meetings for the purpose of reviewing an organic solvent recycling facility processing hazardous wastes, proposed by Applied Chemical Technology, Inc.

On November 19, 1982, at the conclusion of its studies the committee published a 106 page report along with its recommendations to the Bureau of Hazardous Waste Management. Based upon all of the evidence reviewed by the committee, our report concluded that the siting of this facility was incompatible with the site, was adverse to the health and welfare of the surrounding area, and posed significant environmental and economic problems in the surrounding area.

From March through September 1983, the Bureau of Hazardous Waste's response to the committee's report had been to require Applied Chemical Technology to conduct a hydrogeological investigation study of the site and the immediate environs. This study was to be completed before a draft permit was to be issued. The committee then secured bids and selected an engineering firm to assist it in reviewing the results of this study. These engineering consultants would also assist in the formulation of conditions to be incorporated into a draft permit should the information warrant the issuance of such a permit.

In January 1984, the Bureau of Hazardous Waste reversed this decision and a draft permit is to be issued before a hydrogeological study is undertaken. Due to its numerous implications, this position reversal has been strongly objected to by this committee as well as other residents.

During our review process of Applied Chemical Technology's proposal, the committee became aware of significant deficiencies in the state's regulations and the need to incorporate responsible siting criteria into the State of New Hampshire's Hazardous Waste Rules. To that end, committee members have testified in several public hearings held by the Bureau regarding their proposed new regulations. Oral and written testimony was submitted that would protect the integrity of high yield aquifers and sensitive lands, as well as to establish reasonable state standards that addresses the various impacts hazardous waste facilities would create upon any given community within the state.

The New Hampshire Supreme Court (Town of Hooksett vs. Stablex)

virtually stripped local planning and zoning boards of any authority in the siting of hazardous waste facilities within the state. Our committee has also dedicated efforts toward writing legislation and urging our state representatives to sponsor this legislation in order to return some aspects of home rule to those municipalities faced with siting of hazardous waste facilities. This legislation would require that these facilities meet local zoning ordinances that are not exclusionary in nature, and would preserve the continuity of a municipal planning process for the health, safety, economy and general welfare of a community and its environment.

The committee wishes to thank the Board of Selectmen, our state representatives, and Senator Carswell for their generous assistance and support throughout the past year. We are also grateful to those residents, aware of their concerns on this issue, all of whom were a valuable resource to your town's committee.

Hazardous Waste Review Committee Members:

Arthur L. Gagnon, Chairman
Kathy L. Wales, Vice Chairman
Donald H. Botsch, Selectman
Alfred A. Hinckley, Zoning Board of Adjustment
Walter J. Quist, Conservation Commission
Maurice P. Lindsay, Citizen's Representative
Jeffrey A. Jones, Citizen's Representative

PARKS AND RECREATION COMMITTEE

ANNUAL REPORT

The Merrimack Parks & Recreation Committee is entrusted with the responsibility of advising Town Officials and residents on matters concerning the status and provision of recreation and open space within the Town. The Committee consists of twelve members, including a Selectmen's representative, and representatives from the School Board and MYA. During the past year our activities included many areas.

The Merrimack Youth Association (MYA) contracted by the Town to provide recreational activities for the youth of Merrimack, is a voluntary non-profit organization. The Parks & Recreation Committee negotiates this contract and monies paid to the MYA are a line item in the Parks & Recreation Committee Budget. Monthly reports on their activities are provided by the MYA's representative to the Parks & Recreation Committee.

This past year the MYA has added Karate and Baton instruction to their list of activities which include: Little League Baseball, Babe Ruth Baseball, Softball, Football, Cheerleading, Soccer, Roller Skating, Boys and Girls Basketball, Boxing, Bowling and Dancing. Over six hundred adults provided voluntary services to approximately 3000 children last year.

The Parks & Recreation Committee oversees the maintenance of the MYA building. We are very appreciative of the donated materials and assistance from MYA volunteers which have renovated the inside of the building. Thanks also to the Brownies of Troop 623 for planting flowers to beautify the building's exterior.

Work is continuing on the construction of the Veterans Memorial Park, with the western portion being completed this past year. Huge piles of brush were removed this summer through the efforts of many volunteers and workers. We would like to thank the Boy Scouts, Girl Scouts, and local residents for their valuable assistance. George May, chairman of Park Development, and members of the Parks & Recreation Committee would like to take the opportunity to express our appreciation to Anheuser-Busch, Inc. for their donation of two summer maintenance workers through their project, Brightside.

The members of the Parks & Recreation Committee would like to thank Matt Matsis for his time and effort as volunteer Tennis Commissioner. He has monitored court usage, suggested rules for safe play and made sure the courts were maintained.

The Boy Scouts and leaders of Troop 401 have "adopted" Twin Bridge Park and have proposed an intensive renovation plan for this area. Their proposed

plan includes: a jogging trail, picnic areas, general maintenance of the park, a park sign and a foot-bridge over the brook. We hope the community will support these boys with the project.

Our appreciation also to Lynn Christensen for taking over the job as Director of the Red Cross Swim Program. This program was held in August at the Waterfronts of Camp Naticook and Camp Sargent.

The Committee meets monthly and would welcome any input and/or assistance from Town residents.

Drusilla Movizzo
Chairman

Bob Bergin
Diane Pearce
George May
Bill Klein
Mitch Corrigan
Bill Singley
Joe Martel
Bob Brundige
Dan Cantara
Gene Bernier
Bonnie Therrian

BUILDING INSPECTOR'S REPORT

January 1, 1983 through December 31, 1983

As can be seen by the following breakdown Merrimack is a growing community and appears to maintain equal balance between residential and commercial/industrial. Nineteen-eighty-three was a very busy year for this department and we feel a year we can be proud of.

Because of the projected workload of 1984 we have requested another inspector; this way we can maintain proper and prompt inspections. The permit fees have been upgraded to help offset the cost of this department.

The breakdown of building permits for 1983:

220	Single Family
2	Two Family
23	Condominium Buildings (161 Units)
2	Industrial Buildings (SST & High Bay Facility - Sanders)
1	Office Building (Medallion Center)
3	Stores & Other Mercantile Buildings (Post Road Plaza, Oliver's Restaurant, Addition to Merrimack Village Mall)
6	Demolitions
29	Residential Garage/Carports
11	Other Non Residential Buildings
53	Swimming Pools
217	Additions to Single Family Dwellings
50	Additions to Other Than Single Family Dwellings
60	Septic System Repairs
55	Sign Permits
116	Electrical Permits
73	Plumbing Permits
4	Oil Storage Tank Permits
32	Oil Burner Permits
3	Foundation Permits
322	Certificates of Occupancy
449	Sewer Connections

Respectfully submitted,
Robert J. Carver
Code Enforcement Officer

WELFARE REPORT

Welfare is handled in the finance department of the town. A part time director outside of the town hall has been considered as the town continues to grow and the number of welfare cases along with it. At this time a selectman serves as the overseer of the poor.

Sixty-three cases were processed this year - fifty regular cases and thirteen juveniles.

The largest expense is the juvenile placement in a private school by the court. These schools charge a tremendous rate which the town must pay. Foster care is also paid by the town but is not nearly so expensive.

Efforts are continually being made to recover as much of the costs as possible. Liens are placed on homes and people are asked to sign statements that they will make reimbursement as they are able. Parents are responsible for their children's bills.

The town has helped some homeowners connect to the sewer when it was mandatory that they do so. Those who could not afford this expense or could not get a private loan were eligible for town assistance. In these cases a lien is placed on their home and they have three years to repay the town in order to release the lien.

Rossiter R. Holt, Jr.
Overseer of the Poor

VITAL STATISTICS

MARRIAGES REGISTERED IN THE TOWN OF MERRIMACK, N.H. FOR THE YEAR ENDING DECEMBER 31, 1983

Date	Place	Names	By Whom Married
Jan. 2	Merrimack	Frank R. Haase	Justice of the Peace
		Robin G. Kief	Joyce E. McCaffery
7	Nashua	Wallace F. Sandbach	Pastor
		Donna L. Feely	Rev. Jean McDaniel Greer
12	Milford	Robert F. Jones	Minister
		Susan M. Taborne	Dana C. Miller
14	Nashua	Winfred R. Kausch, Jr.	Justice of the Peace
		Elizabeth M. Wegiel	Joyce E. McCaffery
17	Merrimack	David S. Sroelow	Justice of the Peace
		Gale-Ann Ruo	Barbara deClamecy
22	Merrimack	Jerome P. Hill	Justice of the Peace
		Judith A. Gillespie	Joyce E. McCaffery
28	Merrimack	Lemont R. Haas	Episcopal Priest
		Michelle A. Cote	Stephen R. Park
28	Nashua	Jerome D. Koeske	Pastor
		Ione D. Cogswell	Philip Allen Crane
29	Merrimack	Barry N. Drew	Justice of the Peace
		Lisa M. Martin	Clifton W. Estes
Feb. 5	Hudson	William J. Vance	Pastor
		Sherry A. Orff	Rev. Gerald N. Scribner
12	Merrimack	Christopher W. Blake	Clergyman
		Diane H. Golder	William R. Keffe
19	Manchester	Vaughn D. Coburn	Catholic Priest
		Patricia A. Cote	Rev. John Horan
20	Merrimack	William J. McKinnon, Jr.	Justice of the Peace
		Susan C. Portnoy	Nancy Grant
23	Merrimack	Norman W. MacDonald	Justice of the Peace
		Robin L. Kerr	Jacqueline M. Dunham
March 4	Merrimack	Steven F. Donahoe	Justice of the Peace
		Maria L. Garcia	Robert F. Donahoe
19	Nashua	Alan Blannin	Minister
		Debra S. McCubrey	Rev. Kenneth A. Fiery
19	Merrimack	Albert Dellucci, Jr.	Justice of the Peace
		Kellie A. Patten	Katherine J. Lalos
20	Merrimack	Norman C. Christopherson	Unordained Clergyman
		Barbara A. Antonini	Paul A. Taylor
26	Nashua	George J. Barbour, Jr.	Justice of the Peace
		Pamela A. Morin	Herbert G. Forward
26	Durham	Dean T. Bascom	Minister
		Meredith S. Kitfield	John P. Potter
26	Merrimack	Michael D. Jackson	Pastor
		Leslie A. Jones	Rev. James P. Watson

April	16	Merrimack	Richard A. Nadeau	Pastor
	22	Nashua	Catherine L. Lownie	Ronald Tannariello
			Gerald M. Kublik	Justice of the Peace
	23	Merrimack	Mary C. Anaskevich	Brian P. Andrews
			Dwayne S. Axelson	Pastor
	30	Merrimack	Renee E. D'Anjou	Rev. James P. Watson
			Kevin M. Vesey	Pastor
	30	Merrimack	Linda C. Cote	Rev. James P. Watson
			Larry D. Tassin	Clergyman
			Irene M. Frank	William R. Keeffe
	30	Manchester	Gerry R. Coryell	Rector
			Anna R. Peterson	John G. McIntyre
	30	Londonderry	Robert C. Arnold	Pastor
			Donna A. Pugh	Rev. Thomas Bresnahan
	30	Milford	Bernard J. Thompson, Jr.	Minister
			Cynthia A. Ethridge	Edward J. Charest
May	1	Merrimack	Paul Joseph Thibodeau	Minister
			Nancy Virginia Francoeur	Harold D. Wheeler
	6	Merrimack	Michael E. Compagna	Priest
			Roberta J. Houle	Daniel A. St. Laurent
	7	Merrimack	James C. Purcell	Associate Pastor
			Patricia A. Rigoli	Joseph W. Cahill
	7	Merrimack	Michael S. Gesselin	Priest
			Yvonne M. Gaudet	Daniel A. St. Laurent
	7	Nashua	Gary S. Henderson	Justice of the Peace
			Bonnie L. McDaniel	Lionel Guilbert
	7	Merrimack	John D. Burrows	Episcopal Priest
			Diane T. Lauziere	Stephen R. Park
	7	Goffstown	Jack G. Micali	Priest
			Cecillia A. Beaton	Luke Gagne O.S.B.
	8	Merrimack	Thomas A. Jean	Justice of the Peace
			Sarah B. Pickering	Jacqueline M. Dunham
	13	Nashua	Lawrence S. White	Justice of the Peace
			Dorothy M. Parkhurst	Ann E. Haskell
	14	Merrimack	Joseph G. Thomas, Jr.	Minister
			Bernice L. Moore	Rev. John H. Evans
	14	Merrimack	Marc A. Hummel	Minister
			Nancy A. Strnad	William R. Keeffe
	17	Rindge	Leo Francis Schultz	Minister
			Ellen Marie Murphy	Rev. Richard J. Tulip
	20	Milford	Robert W. Isabelle	Justice of the Peace
			Shary H. Gregory	Joyce E. McCaffery
	21	Nashua	Charles Kevin Magno	Catholic Priest
			Lisa Lynn Boucher	Rev. Marcel Martel
	21	Manchester	Roland E. Beland	Associate Minister
			Audrey E. Smith	Robert W. Gormbley
	21	Bedford	Stephen A. Bellanca	Minister
			Constance C. Sponholtz	Rev. Robert E. Ford
	21	Merrimack	Raymond E. Shores	Justice of the Peace
			Elizabeth A. Watson	Jacqueline M. Dunham

May	27	Nashua	John J. Burke	Justice of the Peace
			Karline A. Perkins	Constance M. Pratt
	28	Bedford	Daniel R. Chaput	Reverend
			Mary A. Powers	Rev. Michael Custer
	28	Merrimack	Michael J. Janas	Justice of the Peace
			Vickie D. Murphy	Alfred R. Latour
	28	Manchester	Robert A. LeRette	Catholic Priest
			Sandra L. Wyrwicz	Rev. John Horan
	29	Bethel	Gregory Philip Nadeau	Clergyman
			Lynn Hope Smith	Terry Clay Thomason
June	3	Merrimack	Carmine J. Giordano	Pastor
			Pamela M. Biello	Rev. James P. Watson
	4	Merrimack	Steven B. McKiernan	Catholic Priest
			Laura A. Swain	Rev. Edward D. Richard
	4	Merrimack	Kevin F. McMahon	Priest
			Joan L. Cummings	Daniel A. St. Laurent
	4	Merrimack	Robert M. Auger	Justice of the Peace
			Bonnie L. Roy	Clifton W. Estes
	4	Manchester	Scott Bradford Webster	Priest
			Camille M. Kennedy	Rev. Kendrick H. Child
	5	Derry	Damian R. Brennan	Clergyman
			Kathleen Sullivan	Rev. K.A. Batchelder
	11	Derry	Billie R. Robinson	Clergyman
			Elizabeth I. Ray	Rev. K.A. Batchelder
	17	Merrimack	Ralph R. Mangel	Pastor
			Terri M. Smith	Rev. Gerald M. Scribner
	18	Derry	Kirk D. Guimond	Catholic Priest
			Patricia A. Bisson	W. Pierre Baker
	18	Merrimack	Douglas D. Eisenhower	Priest
			Dawn M. Allgaier	Daniel A. St. Laurent
	25	Milford	James A. Stitham	Minister
			Michelle M. Ledoux	Rev. David L. Clarke
	25	Merrimack	Craig D. Collettere	Justice of the Peace
			Michelle A. Vachon	Michael K. Brown
	25	Merrimack	Richard K. Wagner	Clergyman
			Carol A. Chislett	Craig H. Richards
	25	Manchester	Jeffrey H. Batula	Catholic Priest
			Alyssa A. Logdahl	Rev. Humbert M. Oliveira

July	1	Hudson	Philip D. Davison	Pastor
			Michele R. Reedy	Rev. R.W. LeVitre, Jr.
	2	Nashua	Alan J. Zett	Bishop
			Ellen R. Russell	Jack J. Catalano, Jr.
	3	Waterville	Jeffrey C. Jung	Justice of the Peace
			Carol J. Goldie	Helen Libby
	9	Milford	Philippe H. Michaud	Minister
			Martha N. Hashim	Rev. Edward J. Charest
	16	Merrimack	Bernhard A. Estermann	Clergyman
			Susan P. Levesque	William R. Keeffe
	16	Merrimack	Peter F. Cherico	Catholic Priest
			Lisa A. Nolet	Rev. Rocco Memolo
	16	Merrimack	Philip R. Germain	Justice of the Peace
			Valerie A. Bradis	Sally A. Bouchard
	16	Nashua	Richard H. Melvin	Justice of the Peace
			Eva J. Ouellette	Adela M. Ainsworth
	16	Hudson	Raymond A. Zadel	Justice of the Peace
			Cheryl L. Shaw	Deborah E. Pope
	22	Londonderry	David G. Lajoie	Minister
Aug.			Jennifer M. Johns	Rowland L. Westervelt
	22	Merrimack	Alan S. Boothbay	Catholic Priest
			Janice A. Lalmond	Rev. Edward D. Richard
	27	Colebrook	Gene F. Bernier	Justice of the Peace
			Bonnie-Ann Therrien	William A. Ingram
	30	Nashua	Gregg D. Teehan	Clergyman
			Dianne E. Albright	Donald W. Rowley
	30	Merrimack	Henry J. Kiestlinger	Pastor
			Marie C. Kelton	Rev. James P. Watson
	30	Merrimack	Thomas A. Benjamin	Reverend
			Jennifer L. Patterson	Ronald M. Bernier
	31	Merrimack	Miles D. Bigwood	Episcopal Priest
			Kathy A. Drapeau	Stephen R. Park
	6	Manchester	William T. Hart III	Justice of the Peace
			Theresa M. Wyman	Frank Holdsworth
	6	Merrimack	Robert T. Kosten III	Catholic Priest
			Michelle D. Mayhew	Rev. Edward D. Richard
	6	Goffstown	Andrew S. Fisher	Catholic Priest
			Theresa P. Dumont	Rev. Michael Custer OSB
	13	Merrimack	Steven A. Miller	Presbyterian Minister
			Laurie Gay	Rev. Robert N. Woodland
	13	Merrimack	Robert A. Henderson	Justice of the Peace
			Doris D. Lombardo	Donald L. Fowler
	14	Merrimack	John J. Svrcek	Episcopal Priest
			Patricia A. Nelson	Stephen R. Park
	15	Merrimack	Anthony M. Coelho	Justice of the Peace
			Beverly J. Lampen	Sally A. Raymond
	20	Merrimack	Michael J. Gregorich	Catholic Priest
			Elizabeth M. Demers	Paul F. McHugh

	20	Nashua	Thomas M. Irish Cheri L. Randall	Reverend George Majka
	20	Merrimack	Robert A. French Larine C. Zsofka	Episcopal Priest Stephen R. Park
	21	Nashua	Daniel E. Battles Renate G. Waller	Justice of the Peace Constance M. Pratt
	21	Manchester	Gerard R. Levesque Joan Tortorino	Associate Minister Robert W. Gormley
	21	Merrimack	Michael R. Lacroix Paula S. Gendron	Pastor Ronald Tannariello
	26	Merrimack	Douglas Jay Clements Sheri Lynn Vinson	Minister William R. Keeffe
	27	Merrimack	David K. Desrochers Kelly L. Galligan	Catholic Priest Rev. Edward D. Richard
	27	Merrimack	Mark S. Fulling Lisa A. Pelletier	Catholic Priest Rev. Edward D. Richard
	27	Merrimack	Donn W. Witzemberger Patricia A. Mercier	Associate Pastor Rev. Philip A. Petit
	27	Merrimack	Robert D. DeZenzo Melanie R. Gordon	Catholic Priest Rev. Rocco Memolo
	27	Merrimack	Steven J. Armstrong Karen L. Perfater	Justice of the Peace Sally A. Raymond
	27	Merrimack	Norman W. Pelletier Monica L. Taylor	Justice of the Peace Robert A. Chase
	27	Merrimack	Theodore E. Trask Karen L. Boyer	Ordained Clergyman Rev. Harold D. Wheeler
Sept.	1	Merrimack	Charles E. Stevens III Donna Stanhope	Justice of the Peace Joyce E. McCaffery
	2	Merrimack	Glen Duxbury Mary D. Cone	Justice of the Peace Patricia M. Gamlin
	3	Hudson	Henry Maurice Hubert, Jr. Barbara Ann Williams	Justice of the Peace Ronald V. Belanger
	4	Merrimack	Brian G. McKenna Cindy L. Hancock	Catholic Priest Rev. Edward D. Richard
	9	Nashua	John E. Hilliard, Jr. Wendy J. Ingalls	Bishop Jack J. Catalano, Jr.
	9	Merrimack	Michael A. Burgess Marcia L. Stephens	Justice of the Peace Jacqueline M. Dunham
	9	Merrimack	Joseph A. Frisbie, Jr. Morma R. Lemere	Catholic Priest Rev. Rocco Memolo
	9	Nashua	Mervin W. Combs, Jr. Susan B. Hodgkins	Justice of the Peace B.J. Delorey
	10	Merrimack	Richard G. Drew, Jr. Tammy J. Desautels	Pastor William R. Keeffe
	10	Merrimack	Mark R. Briggs Lynn-Diane Ruffell	Pastor William R. Keeffe

	10	Merrimack	Mark A. McCalvey Therese Y. Marchand	Catholic Priest Rev. Edward D. Richard
	17	Milford	Brian K. Knowlton Karla M. Frank	Catholic Priest Rev. Steven M. Kucharski
	17	Raymond	Michael R. Comeau Cheryl A. Sullivan	Justice of the Peace Betty H. Goldthwaite
	17	Nashua	Robert W. Fitz, Jr. Diane M. Lachance	Catholic Priest Rev. Raymond J. Lamy
	17	Milford	Jeffrey K. Warren Betsey J. Moriarty	Minister Rev. David L. Clarke
	23	Merrimack	David R. Haigler Cora E. Pew	Justice of the Peace Jennifer L. Patterson
	24	Merrimack	Paul R. Nadeau Susan A. Krehely	Justice of the Peace Joyce E. McCaffery
	25	Milford	James W. Tyree, Jr. Dianne C. Zorn	Minister Olav Nieuwejaar
	30	Nashua	Donald P. Turner Claire P. Sorel	Minister William G. Holliday
Oct.	1	Manchester	Michael S. Marschok Brenda L. Hybsch	Catholic Priest Rev. Humbert M. Oliveira
	1	Manchester	William P. D'Amico Susan H. Kalantzis	Pastor Kenneth C. Brookes
	1	Nashua	Alan P. Bernard Patricia L. Graves	Catholic Priest T. Joseph McDonough
	5	Merrimack	Jay A. Kurn Candice M. Baccus	Justice of the Peace Joyce E. McCaffery
	8	Nashua	Lawrence H. Westholm Debra L. Parker	Reverend Rev. D. Wilson Cazer
	14	Merrimack	James R. Daman Erma A. Trow	Justice of the Peace Katherine J. Lalos
	15	Merrimack	Robert J. Desmarais, Sr. Madeline F. Morris	Justice of the Peace Joyce E. McCaffery
	15	Nashua	David J. Baker Outi H. Hyvonen	Pastor Rev. Theodore W. Asta
	16	Merrimack	Andrew J. Seneca, Jr. Siobhan J. Fitzpatrick	Justice of the Peace Jacqueline M. Dunham
	29	Merrimack	Samuel K. Doolan Beverly J. Watson	Catholic Priest Rev. Edward D. Richard
	29	Bedford	Roger P. Park Melody J. Murt	Presbyterian Pastor Jonathan T. Lange
	29	Merrimack	William J. Lavoie Charlotte L. Joly	Unordained Clergyman James H. MacDuff
	29	Merrimack	Joel C. Brewster Anne C. Morrill	Catholic Priest Rev. Rocco Memolo

Nov.	4	Nashua	Norman J. Cote Cecile L. Nolet	Justice of the Peace Jerome L. Silverstein
	5	Merrimack	Matthew P. Liberatore Leanne M. Richard	Catholic Priest Rev. Edward D. Richard
	9	Nashua	Jeffrey M. Davis Wendy Y. Clay	Justice of the Peace Lionel Guilbert
	26	Nashua	Ralph D. James Judy E. Buhrmeister	Justice of the Peace Joyce E. McCaffery
Dec.	2	Merrimack	Kenneth P. Goddard Janet M. LaBonte	Catholic Priest Rev. Edward D. Richard
	2	Merrimack	Richard J. Gagne Constance A Belanger	Justice of the Peace Joyce E. McCaffery
	3	Manchester	Nathan J. Demers Mary P. Loughlin	Catholic Priest Rev. John Horan
	10	Merrimack	Richard C. Aldrich Barbara J. Aldrich	Justice of the Peace Vivian T. Owen
	17	Goffstown	Kelly H. Hodgdon Daffinni J. Lussier	Clergyman Thomas D. Newman
	28	Merrimack	Everett L. Ashe Theresa M. Ashe	Catholic Priest Rev. Edward D. Richard
	30	Allentown	Paul R. Dube Tracy L. Beardsley	Priest Roger P. Bilodeau
	31	Merrimack	Daniel R. Chabot Heidi L. Bigwood	Justice of the Peace Sally A. Raymond
	31	Merrimack	Walter G. LeDoux Sandra L. Joly	Catholic Priest Rev. Robert Carty

BIRTHS REGISTERED IN THE TOWN OF MERRIMACK, N.H. FOR THE YEAR ENDING DECEMBER 31, 1983

Date	Place	Baby's Name	Father's Name	Mother's Maiden Name
Jan.	3	Nashua, N.H. Ryan Bruce	Philip Bruce MacDonald	Brenda Gayle Pepin
	3	Nashua, N.H. Nathan David	Philip Bruce MacDonald	Brenda Gayle Pepin
	6	Nashua, N.H. Matthew James	Dennis James Wrobel	Debra Bendette Maynor
	14	Nashua, N.H. Nathan Louis	Wayne Thomas Lucier	Patricia Ann Buccio
	15	Nashua, N.H. Jeremy Ian	John Michael O'Neil	Melissa Beth Burns
	18	Nashua, N.H. Robert James	James Martin Murray	Judith Ann Bates
	20	Nashua, N.H. Robert Douglas	Douglas William Skene III	Darlene June Pratt
	23	Manchester, N.H. Shane Michael	William Henry Carignan	Sandra Marie Cote
	25	Hahn, Rheinland- Pfalz, Kristine Dawn Germany	Donald B. Foulkes	Jane Etta Macuch
	28	Nashua, N.H. Thomas Steven	Steven Michael Febonio	Denise Anne Norton
	28	Nashua, N.H. Danielle Leigh	Denis Alton Cushman	Arlette Laraine Mullin
	29	Nashua, N.H. Julie Ann	Charles Paul Haigler	Pamela Ann Senneville
	29	Nashua, N.H. Angelina Diana	Steven Mark Freitas	Glenys Lee Marshall
	31	Nashua, N.H. Jennifer Lee-Ann	Michael Robert Gagnon	Kimberly Ann Skorb
Feb.	8	Nashua, N.H. Michael Alan	Charles Bradford Fuller	Patricia Jo Henry
	10	Manchester, N.H. Joseph Paul	Richard Joseph Fernandez	Arlene Elizabeth Martin
	11	Nashua, N.H. Ryan Matthew	John Charles O'Donnell	Theresa Anne Breig
	11	Nashua, N.H. Michael Weston	Allan Frederick Chamberlain	Janet Evelyn Lussier
	12	Nashua, N.H. Eric Michael	Philip Martin Levy	Carol Issokson
	19	Manchester, N.H. Aaron Haynes	Steve A. Russell	Joyce Carolyn Dolid
	19	Nashua, N.H. Kimberly Anne	William Paul Doucette	Carol Susan Scheer
	19	Nashua, N.H. John Patrick IV	John Patrick Diggins III	Karen Lynn Hart
	21	Nashua, N.H. Carla Elliot	Dennis Keith Corbett	Sheryl Lee Elliott
	24	Nashua, N.H. Heather Ann	Mark Ellis Williams	Marguerite Jean Chacos
	24	Nashua, N.H. Justin Douglas	Anthony Manzo Marrese, Sr.	Robyn Leslie Brown
	1	Nashua, N.H. James Christopher	William Grant Javins	Denise Elaine Bernard
	4	Manchester, N.H. John Joseph, Jr.	John Joseph Wilbur	Nancy Susan Belcher
March				

5	Nashua, N.H.	Ryan Christopher	Christopher King Howland	Cecile Anne McKinstry
7	Nashua, N.H.	Courtney Lynn	Rex Kent Bergman	Rhonda Lee Hodgdon
7	Nashua, N.H.	Hillary Tess	Jeffrey Allen Jones	Jennie Deborah Hewitt
10	Nashua, N.H.	Meredith Colleen	Stephen Bernard Brown	Judith Dale Rideout
11	Nashua, N.H.	Brennan Thomas	Thomas Joseph McCarthy III	Susan Lillian O'Rourke
12	Manchester, N.H.	Monica Marie	William Joseph McLaurin	Regina Louise Hansen
12	Nashua, N.H.	Steven Arthur, Jr.	Steven Arthur James, Sr.	Laura Joanne Keyes
12	Nashua, N.H.	Neil Robert	Jurrius ten Brinke	Geraldine Carole Healy
15	Nashua, N.H.	Jason Michael	Robert Edward Paige	Dayna Frazier
18	Nashua, N.H.	Heather Lynn	Dennis Richard Greenleaf	Judith Carolyn Daniel
18	Nashua, N.H.	Gordon Keith II	Gordon Keith Parker	Eva Marie Morand
20	Nashua, N.H.	Erica Marie	Frank John Mohacsi	Colleen Marie Woods
21	Nashua, N.H.	Ashley Jill	Charles Martin Bade	Jean Nathalie Staples
21	Nashua, N.H.	Joseph Gerard	Robert Henry Belanger, Sr.	Linda Ann Bernard
24	Manchester, N.H.	Ross Gregory	Andrew Ross Thomas	Susan Jane Muise
27	Nashua, N.H.	Matthew Charles	Robert Ashton Hersam	Elizabeth Ann Bickel
28	Nashua, N.H.	Michael Thomas	Thomas George Naro	Robin Kathleen Hillard
28	Nashua, N.H.	Faith Debra	Jan Anthony Kobzik	Debra Lynn Main
31	Nashua, N.H.	Stephen John	Stephen Thomas Wojcik	June Elizabeth Russell
31	Nashua, N.H.	Carrie Lynn	Paul Kevin Fulling	Beverly Allison Todd
April				
1	Nashua, N.H.	Jamie Lynn	William Neil Norling, Jr.	Carol Ann Nyblom
5	Nashua, N.H.	Sarah Ann	Lionel Rosaire Pinard	Frances Ann Morin
6	Nashua, N.H.	Jamie Samantha	James Samuel Dow	Jacqueline Ann Custeau
6	Nashua, N.H.	Christopher Richard	Richard Delbert Palmer, Jr.	Suzanne Hugnette Labonville
7	Nashua, N.H.	Jeffrey McKenzie	Duane Alton Baker	Anita Carolyn Shyposh
7	Nashua, N.H.	Christopher Thomas	Clarendon Waite Griffith	Diane Dorothy Vadebonco
7	Concord, N.H.	Alexander James	James Alexander Lakos	Cindi C. Clark
9	Nashua, N.H.	Jennifer Anne	Ronald Joseph Heneault	Mary Margaret Psaradeli
10	Nashua, N.H.	Toby Chandler	George Francis Keller	Deborah Jane Longa
12	Nashua, N.H.	Jacqueline Elizabeth	David Andrew Wolinski	Carol Lynn Brousseau
12	Nashua, N.H.	Caitlyn Rose	Thomas Andrew Warguska	Adriane Jean McPherson
14	Nashua, N.H.	Cory David	Kenneth Wayne Erikson	Carolyn Edith Farrell
14	Nashua, N.H.	Brett Ryan	Joseph Stephen Schuster, Jr.	Donna Marie Benjamin

15	Nashua, N.H.	Zachary Clayton	Richard Anthony Silva	Kim Marie White
15	Nashua, N.H.	Mitchell Anthony	Richard Anthony Silva	Kim Marie White
19	Nashua, N.H.	Conor Page	Robert Wayne Lippman	Sheila Cronin
22	Nashua, N.H.	Daniel Thomas	Michael Vernon Daugherty	Janice Gerelyn Crew
25	Nashua, N.H.	Michael Donald	Gary Bruce Oinonen	Donna Marie Ledoux
26	Nashua, N.H.	Scott Alan	William Alan Durivage	Jody Frances Edsall
26	Nashua, N.H.	Andrea Kathleen	Charles Henry Williams	Judith Ann Raymond
26	Nashua, N.H.	Jaime Elizabeth	Robert Raymond Andrews	Robin Ann Vivier
May				
2	Nashua, N.H.	Matthew Scott	Martin Brooks Ensign	Nancy Marie Raymond
2	Nashua, N.H.	Stephanie Marie	Lawrence Paul Marquis	Leah Ann Keating
8	Concord, N.H.	Delia Chantelle	Raymond F. L'Heureux, Sr.	Dianna L. Hamel
8	Nashua, N.H.	Kristen Lynn	John Daniel Hanlon	Geraldine Lynn Jean
9	Manchester, N.H.	Jessica Lynn	William John Clack, Jr.	Janice Kay Loudenslager
11	Concord, N.H.	Stephanie Emma	Stephen Emmett Ahern	Abbie Lee Seaver
18	Nashua, N.H.	Brian Rodman	George Rodman Spencer, Jr.	Lynn Augusta Sherrer
19	Nashua, N.H.	Laurie Rebecca	Gary Stuart Keith	Mary Madeleine McCaughin
20	Nashua, N.H.	Lindsay Anne	Michael William Sullivan	Suzanne Therese Bouchard
22	Nashua, N.H.	Brett William	William Albert Gonzales	Bette Ann Saitz
22	Nashua, N.H.	Robert Finlay	Thomas Finlay Rice	Debra Ann McIntyre
23	Nashua, N.H.	Shane William	Michael Bennett Brobst	Susan Gail Sillanpaa
23	Nashua, N.H.	Paul Benjamin	Paul Francis Tumas	Susan Louise deSteuben
26	Concord, N.H.	Abigail Johanna Digioia	Ken William Asai, Jr.	Diane Marie Digioia
26	Nashua, N.H.	Juliana	William Frederick Maslen, Jr.	Linda Lysiak
27	Nashua, N.H.	Jennifer Ann	John Miller	Barbara Ann O'Connell
29	Manchester, N.H.	Merrill Patrice	Richard William Dugan	Constance Rebecca Walsh
30	Nashua, N.H.	Sean Patrick	Peace Madison Gaddis III	Susan Ann Burbey
31	Nashua, N.H.	Maxwell Richard	Winfred Richard Kausch, Jr.	Elizabeth Mary Wegiel
31	Nashua, N.H.	Ryan Daniel	Wayne Frederick Fall	Marilyn Corkum
June				
1	Nashua, N.H.	Lindsey Alison	Douglas Albert Heuser	Jacqueline Helen Guest
1	Nashua, N.H.	Kaitlin Alison	Francis Joseph DiChiara, Jr.	Michele Louise Brown
3	Nashua, N.H.	Louis Frederick	Louis Thomas Rumore	Marcia Louise Lorden
3	Nashua, N.H.	Shannon Marie	Joseph Frank Issertell	Karen Lynn O'Shanny
5	Nashua, N.H.	Matthew Joseph	Saverio Francis DiFonzo	Patricia Marie Griffin

5	Nashua, N.H.	Jason Max	Mark Stuart Bedrick	Rachelle Therese Bonin
5	Nashua, N.H.	Ryan Hart	Robert George Demers	Sara Carr Hart
6	Nashua, N.H.	Matthew Gregory	Kenneth Albert Savage	Teri Ann Stewart
10	Derry, N.H.	Michael David	Larry O'Dell Thomas	Donna Louise Kamholz
12	Nashua, N.H.	Katherine Elizabeth	David Scott Soddors	Tamara Ann Kazmaier
13	Nashua, N.H.	Ryan Michael	David Francis Armento	Julie Marie Ayers
14	Nashua, N.H.	Jessica Lyn	Ronnie Lee Whisenant	Wendy Eileen Payne
15	Nashua, N.H.	Rachel Beth	Eliot Frank Bloom	Sherry Joy Kane
17	Nashua, N.H.	David James	Wojciech Sfehan Wojcicki	MaryAnn Trubacz
17	Nashua, N.H.	Amanda Jean	Brent Warren Tucker	Karen Irene Skidmore
19	Nashua, N.H.	Charmayne	Marcus Staloff	Jane Elizabeth Fisher
20	Nashua, N.H.	Matthew William	William Henry Powell	Danielle Marie Driscoll
20	Nashua, N.H.	Jennifer Nora	Andre Paul Chaput	Anna Marie Eastom
20	Manchester, N.H.	Jason William	Roger Ernest Bellemore	Linda Laura Cox
24	Nashua, N.H.	Erica Lynn	Kevin Joseph Almeida	Mary Ann Sarno
24	Nashua, N.H.	Nicolle Michelle	Richard Carl Raisanen	Suzanne Pauline Cambray
25	Nashua, N.H.	Stephanie	Bernardin Roy	Jeannine Anita Belanger
26	Concord, N.H.	Katie Laura	Thomas Kevin Booth	Barrie Spring
28	Nashua, N.H.	Suzanne Renee	Peter Joseph George	Gail Edna Kidder
July				
1	Merrimack, N.H.	Ada Camille	Charles Allen Dancy	Marie Rose Arcifa
7	Nashua, N.H.	Cherie Ann	Dennis Maurice Lambert, Sr.	Alyce Mae Noakes
8	Nashua, N.H.	Jonathan Leo	Louis Leo Goulet	Cheryl Jean Hibbard
8	Nashua, N.H.	David Andre	Andre Urbain Gagne	Carol Ann Cottreau
9	Concord, N.H.	Wwes Newman	Stephen Edward Herbert	Barbara Anne Newman
10	Manchester, N.H.	Danielle Marie	Donald Richard Leroux	Janet Collette Welch
11	Nashua, N.H.	Trevor Chase	Scott Norman MacDonald	Robin Beverly Jarboe
11	Nashua, N.H.	Tyler Ashley	Peter Alvin Tufts	Dianne Gladys Eastwood
11	Nashua, N.H.	Joseph Alan	Roy Alan Lerner	Mary Elizabeth Marcello
11	Manchester, N.H.	Brandon Ryan	James Henry Lambert	Stephanie Marie Mignogna
13	Nashua, N.H.	Joshua Marc	Robert Francis Johnson, Jr.	Joanne Valliere
14	Winchester, MA	David Benjamin	Timothy Michael Swisher	Gwendoline Jacobsen
15	Nashua, N.H.	Corie Ann	Dennis Joseph Airolti	Allison Gale Wynn
16	Nashua, N.H.	John Frederick	Richard King Nickerson	Roxanne Caryl Stahlhut

16	Nashua, N.H.	Matthew Christian	Daniel Martin Skibba	Laurie Ann Johnson
18	Manchester, N.H.	Julie Patricia	David Wayne Ralston	Linda Cyr
18	Nashua, N.H.	Sarah Lynne	Donald Edward Knight	Cynthia Anne Paddleford
18	Nashua, N.H.	Jason Alexander	Calvin Keith Lake	Emily Beth Madison
21	Nashua, N.H.	Christine Ann	James Albert Bourassa	Karen Lynn Scott
21	Nashua, N.H.	Ryan Douglas	Daniel John Cote	Marie Priscilla Naro
23	Concord, N.H.	Alexandra Grace	Gerald Thomas Martin	Debra Grace Herget
25	Nashua, N.H.	Herbert George	Herbert George Corliss, III	Cheryl Lee Grover
26	Manchester, N.H.	Shane David	David Andrew Willis	Lorraine Emma Vermette
28	Nashua, N.H.	Christopher John	Constantine Halvatzes	Karen Marie Mosholder
29	Nashua, N.H.	Jefrey Steven	Steven Richard Livingston	Roseann Morrison
30	Nashua, N.H.	Meredith Chace	Orin Edward Edwards	Maria Dolores Azzali
31	Nashua, N.H.	Alyssa Ayn	William Belmont Hosford	Virginia Raye Johnson
August				
3	Nashua, N.H.	Thomas Matthew	Kenneth Victor Hoover	Judith Ann Nollet
10	Nashua, N.H.	Brian Michael	Thomas Matthew Martel	Andrea Jeanne Archambault
13	Nashua, N.H.	Nathaniel Andrew	David Andrew Greenleaf	Kimberly Jean Norrell
13	Nashua, N.H.	Jason John	Jerome Paul Hill	Judith Ann Pione
15	Nashua, N.H.	Benjamin Cauthorn	Perry William Mason	Rachel Mary Cauthorn
21	Nashua, N.H.	Elizabeth Susan	Timothy James McMahon	Susan Katharine Rayment
22	Nashua, N.H.	Norman William, Jr.	Norman W. MacDonald, Sr.	Robin Lu Kerr
24	Nashua, N.H.	Laura Lynn	Paul Joseph Bechard	Nancy Jane Bruns
24	Nashua, N.H.	Michael Scott, Jr.	Michael Scott Gosselin, Sr.	Yvonne Marie Gaudet
28	Nashua, N.H.	Ryan Jon	Stephen Allen Falkowski	Judith Ann Chartier
31	Nashua, N.H.	Jeffrey David, Jr.	Jeffrey David Yule, Sr.	Christina Denise Godfrey
Sept.				
2	Merrimack, N.H.	Debra Ruth Amaryah	Ronald James Mailloux	Eliane Rose Labonville
2	Nashua, N.H.	Jennifer Elizabeth	Michael George Simm	Diane Edith Schultz
4	Nashua, N.H.	Kristen Ota	Norman Harriman Berry	Cheryl Kay Ota
4	Nashua, N.H.	Daniel Michael	John Anthony Boggia	Maryann Swiderski
7	Nashua, N.H.	Michelle Irene	David Joseph Thibodeau, Jr.	Mary Jean O'Donnell
13	Nashua, N.H.	Patrick Peter	Peter Scott Davis	Donna Marie Nadreau
13	Nashua, N.H.	Stephen Thomas	Thomas Roland Bearor	Mary Katherine Caprio

16	Manchester, N.H.	Benjamin James	Romeo Raymond LaCasse	Jeanne Cecile Dumoulin
17	Nashua, N.H.	John Thomas	William Joseph Daley	Mary Ellen Russell
17	Manchester, N.H.	James Michael	Michael James Soha	Deboran Ann Donovan
19	Nashua, N.H.	Katharine Ann	Arthur Allen Pringle	Ann Florio
19	Nashua, N.H.	Seth Patrick	Donald Wayne Beamer	MarieAnne Agnes Cornette
19	Nashua, N.H.	Samuel Adam	Samuel Andrew Goodwin, Jr.	Claudia Mary Simpson
20	Manchester, N.H.	Mark Thomas	Thomas Edward Minnon	Regina Barbara Ellis
22	Nashua, N.H.	David Michael	John William Dolan, Jr.	Cecile Ann Charest
26	Manchester, N.H.	Erin Michele	Robert Steven Gove	Beverly Jean Legassie
27	Nashua, N.H.	Jillian Elizabeth	Michael George Duhaime	Kathleen Elizabeth O'Gara
28	Nashua, N.H.	Bridget Vesta	William Philo Paxman, Jr.	Toni Ann Beland
29	Manchester, N.H.	Katherine Anne	Paul George Morici	Marianne Lorette Cote
Oct.				
2	Nashua, N.H.	Matthew Donald	Donald Thomas Hurley	Ann Marie Intinarelli
3	Nashua, N.H.	Christopher Robert	William Thomas Laidlaw, Jr.	Marianne Sorgenfrei
3	Nashua, N.H.	Matthew Thomas	Thomas Charles Palmer	Barbara Jo Sokolski
5	Nashua, N.H.	Alex	Steven Michael Dembow	Joyce Kuzmiak
6	Nashua, N.H.	Christopher David	David Ronald Guerrette	Kathleen Elizabeth Flessa
7	Nashua, N.H.	Evan Michael	Alan Michael Thibodeau	Lorraine Louise Bouchard
11	Manchester, N.H.	Katie Elizabeth	Thomas Lloyd Archer	Kathleen Mary Fitzpatrick
12	Nashua, N.H.	Laura Ann	Anthony Thomas Cappuccio	Gail Ann Fierro
13	Nashua, N.H.	Crystal Marie	Richard Alan Mohrmann	Jamie Lynn Mohrmann
13	Nashua, N.H.	Ryan Michael	Clayton Ceil Bedell, Jr.	Karen Gene Provost
13	Nashua, N.H.	Sarah E.	Robin F. Bancroft	Susan E. Melia
17	Nashua, N.H.	Ryan Alan	Carl Ralph Pinault	Anna Louise Jean
20	Nashua, N.H.	Brian Kevin	Kevin George Hieken	Andrea Gurney
22	Nashua, N.H.	Jennifer McKay	Roger Norman DeBeers	Mary Jane Birdsall
28	Nashua, N.H.	Michael Kelly	Craig A. Meyer	Kimberly Sue Kelly
28	Nashua, N.H.	Stacie May	Stewart Alden Meins	Bonnie May Raymond
30	Nashua, N.H.	Kristyn Marie	Timothy G. Foltz	Maureen Rush
31	Nashua, N.H.	Mitchell Hans	Michael E. Dupuis	Doris Roswitha Schimmel
31	Nashua, N.H.	Ryan Michael	Paul Michael Kelly	Elizabeth Noyes
Nov.				
1	Nashua, N.H.	Dominic Francis	Thomas Michael Klob	Ellen Louise Galarneau

2	Nashua, N.H.	Faith Rebecca	Francis Edward Martin	Mary Ann Casey
3	Nashua, N.H.	Jeremy	David Michael Richer	Cynthia Jean Williams
4	Nashua, N.H.	Marianne Elizabeth	John Paul Glennon	Lillian Ann Bruno
4	Nashua, N.H.	Jesse Adam	Jerry Arthur Bleich	Katherine Ann Balmas
7	Nashua, N.H.	Erin Meredith	Jerome John Barry	Marilyn H. Hackett
8	Concord, N.H.	Adam Richard	David Clark Nickerson	Linda Joan Brown
10	Nashua, N.H.	Sean Patrick	Stephen Michael Doyle	Lynne Eileen Chaput
11	Manchester, N.H.	Benjamin Glenn	Sammie Lynn Thompson	Karen Jo Russell
12	Nashua, N.H.	Derek John	Craig John Hugger	Janice M. Conti
16	Nashua, N.H.	Devin John	John Arthur Morey	Nancy Patricia Burns
17	Nashua, N.H.	Brandon Allan	Richard Allan Lucas	Heather Kaufman
20	Nashua, N.H.	Keegan Brooks	Michael Anthony Demers	Margo Ann Brooks
22	Manchester, N.H.	Alexander Leo Joseph	Robert Alcide Gilbert	Agnese Aida Longinotti
22	Nashua, N.H.	Benjamin Joseph	Scott William Schnier	Nancy Mary Montesano
25	Nashua, N.H.	Peter Scott	Scott Alan Moulton	Gail Marie Landi
29	Nashua, N.H.	Christina Ann	Philip Benjamin Niles	Donna Ann Witmer
29	Nashua, N.H.	Darryl Richard	James George Dupuis	Antonette Zaccagnini
30	Nashua, N.H.	Craig Michael	Michael Arthur Hewitt	Holly Lynn Damon
Dec.				
2	Nashua, N.H.	Lindsey Cara	Bruce Laurence Cohen	Diane Sandra Sipala
7	Nashua, N.H.	Jeremy Clement	William Stark Stinson	Patti Ann Ross
7	Nashua, N.H.	Brian Charles	John Stanley Wolczok	Cheryl Ann Dunclee
7	Manchester, N.H.	Meredith	Philip Ross Germain	Valerie Anne Bradis
8	Nashua, N.H.	Rebekah Ruth	Brian Jay LaSalle	Linda Christine Nicholson
10	Nashua, N.H.	Justin Craig	Craig Douglas Collettere	Michelle Ann Vachon
13	Nashua, N.H.	Ian Russell	Russell Maurice MacPherson	Debra Ann Lavoie
15	Manchester, N.H.	Pamela Marie	Richard Maurice Roux	Andrea Jeanne Provost
18	Nashua, N.H.	Timothy Maurice	Ronald Bruce Demers	Anna Arlene Carey
19	Peterborough, N.H.	Meredith Ryan	Robert Michael Packer	Lee Ann Bowman
20	Nashua, N.H.	Christopher Robert	Robert David Rodon	Lynn Ann Bangs
24	Nashua, N.H.	Kelly Lin	Ronald Carl Garstang	Linda Lorraine Piscopo
27	Nashua, N.H.	Michael James	James Henry Roper	Lynne Patricia Dunlop
27	Manchester, N.H.	Matthew Allen	Roger Wesley Dorn	Clara Ann Lozada

28	Nashua, N.H.	Joy Renee Austin
29	Manchester, N.H.	Jennifer Joan Corsini
30	Nashua, N.H.	Nancy Ann Pescatello
30	Nashua, N.H.	Shari Severance
		Edward Francis Peduto
		John Joseph Gallo III
		Thomas James Lamb
		William D. Goudreau
		Trinley Michelle
		Sarah Elizabeth
		Jennifer Nancy
		Mindy Sue

DEATHS REGISTERED IN THE TOWN OF MERRIMACK, NH FOR THE YEAR ENDING DECEMBER 31, 1983

Date	Place of Death	Name of Deceased	Age	Place of Burial
Jan. 1	Merrimack, NH	Helen R. Fee	70	Stoneham, MA
8	Nashua, NH	Ruth B. Leonard	60	Cremated, Concord, NH
10	Manchester, NH	John W. Whiting	84	Merrimack, NH
14	Manchester, NH	Elizabeth Ludwig	76	Merrimack, NH
14	Merrimack, NH	Robert D. Brown	53	Manchester, NH
18	Merrimack, NH	George W. Szok	70	Nashua, NH
Feb. 6	Burlington, MA	Val Deane Schaefer	51	Merrimack, NH
8	Manchester, NH	Judith Pearson Dellicker	43	Holliston, MA
16	Merrimack, NH	Roland Victor Belanger	64	Merrimack, NH
18	Manchester, NH	Phyllis O. Boles	57	Cremated, Concord, NH
20	Manchester, NH	Virginia K. Maitland	64	Merrimack, NH
Mar. 6	Nashua, NH	Paul H. Bishop	73	Merrimack, NH
14	Nashua, NH	Douglas Donovan Cayea	67	Cremated, Concord, NH
Apr. 3	Manchester, NH	Charles E. Buker	55	Merrimack, NH
11	Nashua, NH	William Henry Jennings	75	No. Adams, MA
14	Nashua, NH	Eunice C. Lane	68	Cremated, Concord, NH
19	Merrimack, NH	Marion L. Delisle	68	Manchester, NH
27	Nashua, NH	Flora J. Dolan	72	Nashua, NH
29	Merrimack, NH	Sandra Louise Tait	44	Cremated, Concord, NH
May 4	Nashua, NH	Jeffrey L. LeDuc	19	Merrimack, NH
4	Manchester, NH	Paul Tenhave	18	Merrimack, NH
6	Hanover, NH	Erma S. Raymond	54	Strong, ME
9	Bedford, NH	Sarah J. Tucker	93	Canton, MA
10	Merrimack, NH	Karen Ann Jackson	44	Cremated, Concord, NH
11	Manchester, NH	Ruth E. Lakeman	62	Bourne, MA
18	Nashua, NH	Eric Ballance	79	Cremated, Concord, NH
23	Nashua, NH	William Winslow Renaud	37	Merrimack, NH
23	Manchester, NH	Ivy Eleanor Kent	78	Cremated, Concord, NH
June 1	Manchester, NH	Francis A. Lemontagne	58	Nashua, NH
3	Manchester, NH	Manuel Valine	69	Merrimack, NH
5	Merrimack, NH	Rita Frances Mattison	49	Ticonderoga, NY
5	Nashua, NH	Hope C. Lopes	80	Provincetown, MA
7	Manchester, NH	Florence G. Sheehan	79	Everett, MA
9	Merrimack, NH	Arthur H. Bergstrom	65	Carlisle, MA
13	S. Merrimack, NH	George A. Ranger	71	Cremated, Concord, NH
27	Nashua, NH	Ambrose Wilbur Brooks, Jr.	57	Merrimack, NH
July 4	Nashua, NH	Flossie N. Atkins	90	Bladenburg, MD
11	Nashua, NH	Norman H. Leard	48	Nashua, NH
21	Manchester, NH	Rufus A. O'Dell, Jr.	63	Merrimack, NH
26	Merrimack, NH	Joseph J. Brunetto	55	Merrimack, NH

	30	Manchester, NH	Firmin Damien Neveu	76	Merrimack, NH
Sept.	4	Merrimack, NH	Roland G. Ekstrom	74	Haverhill, MA
	17	Nashua, NH	John B. Heffron, Sr.	46	Manchester, NH
	23	Nashua, NH	Arnold Bentley	84	Haverhill, MA
Oct.	4	Merrimack, NH	James F. McCarthy	59	Peabody, MA
	6	Bedford, NH	Henry Joachin Caron	84	Merrimack, NH
	16	Nashua, NH	George Alexander Neill, Sr.	72	Cremated, Concord, NH
	21	Merrimack, NH	Annis W. Hujsak	63	Cremated, Concord, NH
	25	Nashua, NH	Violette B. Powers	59	Monroe, NH
	31	Merrimack, NH	Mona K. Langill	72	Merrimack, NH
Nov.	7	Nashua, NH	Herbert William Rouillard	53	Merrimack, NH
	19	Nashua, NH	Marie F. LeBrun	52	Derry, NH
Dec.	2	Derry, NH	Alice Marion Kirkpatrick	87	Cremated, Concord, NH
	4	Merrimack, NH	Bessie A. Newman	73	Nashua, NH
	18	Manchester, NH	Leon J. Perozzi	88	Manchester, NH
	23	Nashua, NH	Louise Stewart	66	Hudson, NH
	27	Nashua, NH	Michael James Roper	54 min	Merrimack, NH
	30	Nashua, NH	Mindy Sue Goudreau	1 hour	Merrimack, NH

MUNICIPAL SERVICES

Telephone Directory

James A. McSweeney-Town Manager	424.2331
David A. Hodgen-Adm. Assistant	424-2331
Assessors	424-5136
Building Inspector	424-3531
District Court	424-9916
Fire Department	424-3690 or 424-4704
Highway Garage	424-9411
Planning Board	424-3531
Police Department	424-3774 or 424-2378
Probation Department	424-9916
Public Library	424-5021
Public Works	424-5137
Selectmen	424-2331
Tax Collector	424-3651
Town Clerk	424-3651
Waste Treatment Facility	883-8196
Water District	424-9241

EMERGENCY TELEPHONE NUMBERS

Ambulance	424-2222
Fire	424-5571 or 424-5557
Police	424-2222

OFFICE HOURS

Town Clerk-Tax Collector and the Assessor's Office

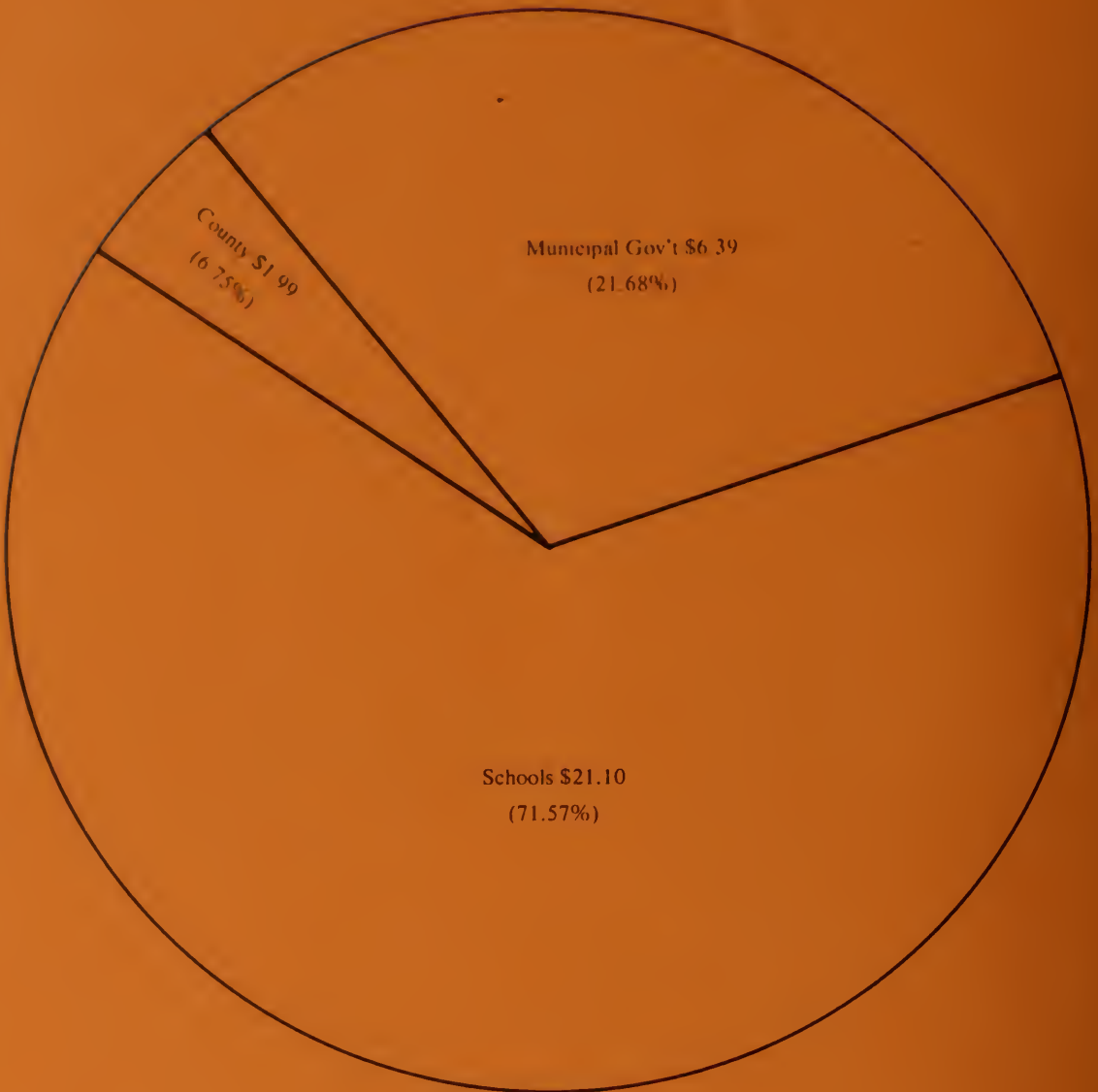
Monday-Friday	9:00 a.m.-4:30 p.m.
Monday Evening*	7:00 p.m.-9:00 p.m.
Saturday	CLOSED ALL DAY

*Summer Schedule: June through September - Every other

Monday evening 7:00 p.m.-9:00 p.m. except holidays

Building Inspector	Mon.-Fri. 8:30 a.m.-4:30 p.m.
District Court	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Dump	Tues-Sat. 8:00 a.m.-4:00 p.m.
Planning Board	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Probation Department	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Public Works	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Water District	Mon.-Fri. 8:00 a.m.-4:30 p.m.
Selectmen's Office	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Library Hours	Mon.-Thur. 9:00 a.m.-9:00 p.m. Fri.-Sat. 9:00 a.m.-5:00 p.m.

YOUR 1983 TAX DOLLAR



Total Tax Rate \$29.48 per Thousand